

County	13-14 Allocation	12-13 Enrollment	13-14 Enrollment	Total Enrollment	12-13 Reimbursable Gains	13-14 Reimbursable Gains	Total Reimbursable Gains	5479438*(Ep/Er*Ewt + Rp/R/r*Rwt)	After 2/18/14 Meeting	After 2/28/14 Calculations	Percent of Increase/Decrease	State Portion	Federal Portion	MOE after 2/28/14 Calculations	Percentage of total MOE	MOE Weighted for 2014-15 regional increase
Anderson	282,061	271	172	443	128,820	80,860	209,680	224,904	261,904	\$ 261,904	-20.26%	\$ 120,000	\$ 141,904	\$ 74,280	6%	\$ 79,216
Blue River	235,682	235	159	394	180,675	106,130	286,805	254,662	254,662	\$ 335,225	8.05%	\$ 175,000	\$ 160,225	\$ 83,688	7%	\$ 89,250
Central Nine	500,698	914	588	1502	288,080	203,930	492,010	643,317	643,317	\$ 643,317	28.48%	\$ 75,000	\$ 568,317	\$ 112,106	9%	\$ 119,556
Elwood	205,704	168	183	351	67,635	55,955	123,590	155,026	225,026	\$ 225,026	-24.64%	\$ 75,000	\$ 150,026	\$ 46,447	4%	\$ 49,534
IPS	1,209,832	1012	760	1772	514,225	254,145	768,370	861,302	824,302	\$ -	-28.81%					
Warren	708,749	991	711	1702	475,660	398,300	873,960	904,276	904,276	\$ 1,345,410	27.59%	\$ 700,000	\$ 645,410	\$ 336,578	27%	\$ 358,945
Washington	1,304,282	1753	1024	2777	900,275	420,905	1,321,180	1,413,528	1,343,528	\$ 1,343,528	8.38%	\$ 1,025,000	\$ 318,528	\$ 245,115	20%	\$ 261,404
Wayne	964,823	1,199	823	2022	565,400	389,530	954,930	1,025,383	1,025,383	\$ 1,327,987	6.28%	\$ 977,786	\$ 350,201	\$ 349,362	28%	\$ 372,578
Program Total	5,411,831	6,543	4,420	10,963	3,120,770	1,909,755	5,030,525	5,482,399	5,482,398	\$ 5,482,398		\$ 3,147,786	\$ 2,334,612	\$ 1,247,576		\$ 1,330,483

Formula = T(Ep/Er*0.5 + Pp/Pr*0.5)

Allocations = the formula for 2012- 13 and 2013-14 performances

	2014-15 Allocation Above	2013-14 Enrollment/IPS Classes as of 2/28/14	Weight of total enrollment	Weighted Allocation	IPS plus Original Allocations	IPS Weighted MOE	Original MOE	IPS Weighted MOE + Original MOE
Warren	\$ 904,276	449	54%	\$ 441,134	\$ 1,345,410	\$ 163,077	\$ 173,501	\$ 336,578
Washington	\$ 1,343,528	0	0%	\$ -	\$ 1,343,528		\$ 245,115	\$ 245,115
Wayne	\$ 1,025,383	308	37%	\$ 302,604	\$ 1,327,987	\$ 111,866	\$ 237,496	\$ 349,362
Blue River	\$ 254,662	82	10%	\$ 80,563	\$ 335,225	\$ 29,782	\$ 53,906	\$ 83,688
TOTAL	\$ 3,527,849	839		\$ 824,302	\$ 4,352,151.00	\$ 304,725	\$ 710,018	
IPS Allocation	\$ 824,302	IPS MOE		\$ 304,725				

IPS Enrollment per site	
Center Twp	45
Concord	29
Hope	449
Indy Pub Library	47
Mary Rigg	118
Southeast Comm. Center	53
WorkOne West	25
Hawthorne	40
Northwest HS	117
George Washington HS	8