

# Revised Billings As Of Count Day

## **BEECH GROVE**

<u>FUND</u>	<u>7.1.2011</u>	<u>9.1.2011</u>	<u>11.1.2011</u>	<u>3.1.2012</u>	<u>TOTAL 11-12 YEAR</u>
General Fund	\$25,333.26	\$71,364.36	\$82,919.84	\$99,321.57	\$278,939.03
Capital Projects	\$9,254.15	\$9,254.15	\$9,254.15	\$9,254.15	\$37,016.60
Transportation	\$321.25	\$321.25	\$321.25	\$321.25	\$1,285.00
<b>TOTALS</b>	<b>\$34,908.66</b>	<b>\$80,939.76</b>	<b>\$92,495.24</b>	<b>\$108,896.97</b>	<b>\$317,240.63</b>

## **CENTER GROVE**

<u>FUND</u>	<u>7.1.2011</u>	<u>9.1.2011</u>	<u>11.1.2011</u>	<u>3.1.2012</u>	<u>TOTAL 11-12 YEAR</u>
General Fund	\$138,837.36	\$112,941.72	87,995.33	\$105,401.00	\$445,175.41
Capital Projects	\$50,716.91	\$50,716.91	\$50,716.91	\$50,716.91	\$202,867.64
Transportation	\$1,760.59	\$1,760.59	\$1,760.59	\$1,760.59	\$7,042.36
<b>TOTALS</b>	<b>\$191,314.86</b>	<b>\$165,419.22</b>	<b>\$140,472.83</b>	<b>\$157,878.50</b>	<b>\$655,085.41</b>

## **CLARK PLEASANT**

<u>FUND</u>	<u>7.1.2011</u>	<u>9.1.2011</u>	<u>11.1.2011</u>	<u>3.1.2012</u>	<u>TOTAL 11-12 YEAR</u>
General Fund	\$69,565.66	\$162,586.42	\$198,203.03	\$237,408.02	\$667,763.13
Capital Projects	\$25,412.25	\$25,412.25	\$25,412.25	\$25,412.25	\$101,649.00
Transportation	\$882.16	\$882.16	\$882.16	\$882.16	\$3,528.64
<b>TOTALS</b>	<b>\$95,860.07</b>	<b>\$188,880.83</b>	<b>\$224,497.44</b>	<b>\$263,702.43</b>	<b>\$772,940.77</b>

## ***FRANKLIN COMMUNITY***

<u>FUND</u>	<u>7.1.2011</u>	<u>9.1.2011</u>	<u>11.1.2011</u>	<u>3.1.2012</u>	<u>TOTAL 11-12 YEAR</u>
General Fund	\$74,139.41	\$81,293.65	\$74,143.11	\$88,808.78	\$318,384.95
Capital Projects	\$27,082.92	\$27,082.92	\$27,082.92	\$27,082.92	\$108,331.68
Transportation	\$940.16	\$940.16	\$940.16	\$940.16	\$3,760.64
TOTALS	\$102,162.49	\$109,316.73	\$102,166.19	\$116,831.86	\$430,477.27

## ***FRANKLIN TOWNSHIP***

<u>FUND</u>	<u>7.1.2011</u>	<u>9.1.2011</u>	<u>11.1.2011</u>	<u>3.1.2012</u>	<u>TOTAL 11-12 YEAR</u>
General Fund	\$112,473.46	\$112,321.36	\$95,145.20	\$113,965.13	\$433,905.15
Capital Projects	\$41,086.25	\$41,086.25	\$41,086.25	\$41,086.25	\$164,345.00
Transportation	\$1,426.27	\$1,426.27	\$1,426.27	\$1,426.27	\$5,705.08
TOTALS	\$154,985.98	\$154,833.88	\$137,657.72	\$156,477.65	\$603,955.23

## ***GREENWOOD***

<u>FUND</u>	<u>7.1.2011</u>	<u>9.1.2011</u>	<u>11.1.2011</u>	<u>3.1.2012</u>	<u>TOTAL 11-12 YEAR</u>
General Fund	\$58,298.37	\$86,257.41	\$103,450.13	\$123,912.79	\$371,918.70
Capital Projects	\$21,296.37	\$21,296.37	\$21,296.37	\$21,296.37	\$85,185.48
Transportation	\$739.28	\$739.28	\$739.28	\$739.28	\$2,957.12
TOTALS	\$80,334.02	\$108,293.06	\$125,485.78	\$145,948.44	\$460,061.30

## ***NHJ UNITED***

<u>FUND</u>	<u>7.1.2011</u>	<u>9.1.2011</u>	<u>11.1.2011</u>	<u>3.1.2012</u>	<u>TOTAL 11-12</u> <u>YEAR</u>
General Fund	\$23,077.41	\$61,435.07	\$80,772.13	\$96,749.03	\$262,033.64
Capital Projects	\$8,430.20	\$8,430.20	\$8,430.20	\$8,430.20	\$33,720.80
Transportation	\$292.65	\$292.65	\$292.65	\$292.65	\$1,170.60
<b>TOTALS</b>	<b>\$31,800.26</b>	<b>\$70,157.92</b>	<b>\$89,494.98</b>	<b>\$105,471.88</b>	<b>\$296,925.04</b>

## ***MSD PERRY TOWNSHIP***

<u>FUND</u>	<u>7.1.2011</u>	<u>9.1.2011</u>	<u>11.1.2011</u>	<u>3.1.2012</u>	<u>TOTAL 11-12</u> <u>YEAR</u>
General Fund	\$203,229.36	\$192,993.77	\$159,446.49	\$190,985.36	\$746,654.98
Capital Projects	\$74,239.20	\$74,239.20	\$74,239.20	\$74,239.20	\$296,956.80
Transportation	\$2,577.14	\$2,577.14	\$2,577.14	\$2,577.14	\$10,308.56
<b>TOTALS</b>	<b>\$280,045.70</b>	<b>\$269,810.11</b>	<b>\$236,262.83</b>	<b>\$267,801.70</b>	<b>\$1,053,920.34</b>