| 2012 - 2013 NON-CERTIFIED            | WAGES        |                 |             |                      | Proposed    |                    |
|--------------------------------------|--------------|-----------------|-------------|----------------------|-------------|--------------------|
|                                      | DAYS         | 2010            | 2011        | Jan June 2012        | 2012 - 2013 | POSITION           |
| POSITION                             | PER YR.      | Hourly Rate     | Hourly Rate | Hourly Rate          | Hourly Rate | PAID THRU          |
| INSTRUCTIONAL ASSISTANTS             | 180          | \$10.00         | \$10.10     | \$10.10              | \$10.10     | Perkins Grant      |
| CENTRAL OFFICE SECRETARY             | 260          | \$12.00         | \$14.00     | \$14.00              | \$14.00     | General Fund       |
| HIGH SCHOOL OFFICE SECRETARY         | 220*         | \$12.00         | \$14.00     | \$14.00              | \$14.00     | General Fund       |
|                                      | (* changed f | rom 260 days to | 220 Days)   |                      |             |                    |
| ASST. TREASURER/ECA TREASURER        | 260 **       | \$15.75         | \$17.00     | \$17.00              | \$17.00     | General Fund       |
|                                      | (** changed  | from 205 days t | o 260 days) |                      |             |                    |
| EXECUTIVE ASST./COMMUNICATION SPEC.  | 220          | \$25.00         | \$25.25     | \$25.25              | \$25.25     | Gen. Fund & Perkin |
|                                      |              |                 | • ·         | <b>•</b> • • • • • • | •           |                    |
| IT TECHNICIAN                        | 260          |                 | \$15.00     | \$17.00              | \$17.00     | Capital Projects   |
| FACILITIES ASSISTANT                 | 34 hrs./wk   |                 | \$10.00     | \$10.00              | \$10.00     | General Fund       |
|                                      | 12 months    |                 |             |                      | ·           |                    |
|                                      |              |                 |             |                      | Proposed    |                    |
|                                      |              |                 | 2011        | 2012                 | 2012 - 2013 | POSITION           |
| POSITION                             |              |                 | SALARY      | SALARY               | SALARY      | PAID THRU          |
| FACILITY & TRANSPORTATION SUPERVISOR | 260          |                 | \$60,066.33 | \$60,066.33          | \$60,066.33 | Gen. Fund & Trans  |
| COLLEGE & CAREER PREP ADVISOR        | 205          |                 | \$35,350.00 | \$35,350.00          | \$35,350.00 | Perkins Grant      |
|                                      |              |                 |             |                      |             |                    |
| 2012-2013 ADULT-ED NON-CERT          |              | GES             |             |                      |             |                    |
|                                      |              |                 |             |                      | Proposed    |                    |
|                                      |              | 2010            | 2011        | Jan June 2012        |             | POSITION           |
| POSITION                             |              | Hourly Rate     | Hourly Rate | Hourly Rate          | SALARY      | PAID THRU          |
| ADULT ED SECRETARY                   | 260          | \$12.00         | \$14.00     | \$14.00              | \$14.00     | Adult Ed Funds     |
| ADULT ED RECORDS CLERK               | varies       |                 | \$12.00     | \$12.00              | \$12.00     | Adult Ed Funds     |
| ADULT ED AIDES                       | varies       | \$11.03         | \$11.14     | \$11.14              | \$11.14     | Adult Ed Funds     |
| GED TEST PROCTORS                    | varies       | \$11.03         | \$11.14     | \$11.14              | \$11.14     | Adult Ed Funds     |
| GED TEST EXAMINERS                   | varies       | \$13.41         | \$13.55     | \$13.55              | \$13.55     | Adult Ed Funds     |