2011-2012 Facility Audit Summary

Indicates Facility Updates Completed During the 2011-2012 Audit Period Indicates Projects Planned for the 2012-2013 School Year

Building A:

Replaced water storage tank for boiler 1/20/11 Emergency Repair \$4,374.00

Replaced main drain line in main restroom June 6, 2012 \$10,600.00

Replaced Dishwashing Equipment in Culinary Arts (Summer 2011) \$3,295.00

New energy saving parking lot lights 2011 \$24,650.00

Budget for seal coat and repairs on parking lots. \$24,000

Building D:

New energy saving heat pump HVAC system 2011 \$29,799.00

Building E:

New energy saving heat pump HVAC system 2011 and Replaced Heat Tubes in shop areas. July 8, 2011 \$20,989.00

Replace new PLC Controls for Paint Booth. September 2011 \$3,860.00

Building CERT:

Replace West entry door. July 2011 \$2,400.00

Budget to replace HVAC system. 2012-2013 School Year \$30,000.00

Building Bus Garage:

All plumbing water lines, drains and fixtures installed May 2012 \$3,300.00

New gutters installed July 2011 \$500

Lift station hooked up 2012 (included in plumbing cost)

Drywall to be finished Summer 2012 \$1,400.00