

EDUCATION FUND CALCULATIONS

CENTRAL NINE CAREER CENTER
1999 US 31 SOUTH
GREENWOOD, IN 46143

BUDGET YEAR 2020-2021
DATE 10-Aug-20

TOTAL CENTRAL NINE EDUCATION FUND BUDGET \$3,340,067.98

ESTIMATE OF REVENUES

CREDITS TO CORPS FOR CASH BAL OVER \$500,000 \$225,000.00
INTEREST ON INVESTMENTS (2019-20) \$14,605.16
OTHER MISC.REVENUES (2019-20) \$88,971.95
TRANSFER-IN TUITION PAYMENTS (2019-20) \$12,350.05
SUB TOTAL \$340,927.16
PAYMENTS FROM CORPORATIONS \$2,999,140.82

CODE	CORPORATION	PRE-ENROLL	COUNT DAY		ACTUAL PAYMENTS
		6/1/2020		9/13/2019	
5380	BEECH GROVE	96	7.17%	74	6.18%
4205	CENTER GROVE	152	11.36%	149	12.44%
4145	CLARK PLEASANT	210	15.70%	200	16.69%
4225	FRANKLIN COMMUNITY	166	12.41%	111	9.27%
5310	FRANKLIN TOWNSHIP	247	18.46%	220	18.36%
4245	GREENWOOD	129	9.64%	130	10.85%
4255	N.H.J. UNITED	57	4.26%	94	7.85%
5340	MSD PERRY	281	21.00%	220	18.36%
TOTALS		1338	100.00%	1198	100.00%

CODE	CORPORATION	8/15/2020	10/15/2020	1/15/2021	3/15/2021	TOTAL PAYMENTS
		25% PRE	25% COUNT	25% COUNT	25% COUNT	
		\$749,785.21	\$749,785.21	\$749,785.21	\$749,785.19	\$2,999,140.82
5380	BEECH GROVE	\$53,796.25	\$43,819.84	\$43,819.84	\$43,819.85	\$185,255.78
4205	CENTER GROVE	\$85,177.39	\$95,945.87	\$95,945.87	\$95,945.88	\$373,015.01
4145	CLARK PLEASANT	\$117,679.29	\$127,670.67	\$127,670.67	\$127,670.66	\$500,691.29
4225	FRANKLIN COMMUNITY	\$93,022.68	\$61,620.33	\$61,620.33	\$61,620.33	\$277,883.67
5310	FRANKLIN TOWNSHIP	\$138,413.26	\$137,449.05	\$137,449.05	\$137,449.06	\$550,760.42
4245	GREENWOOD	\$72,288.71	\$84,386.88	\$84,386.88	\$84,386.87	\$325,449.34
4255	N.H.J. UNITED	\$31,941.52	\$67,794.46	\$67,794.46	\$67,794.47	\$235,324.91
5340	MSD PERRY	\$157,466.11	\$131,098.11	\$131,098.11	\$131,098.07	\$550,760.40
TOTALS		\$749,785.21	\$749,785.21	\$749,785.21	\$749,785.19	\$2,999,140.82

OPERATIONS FUND CALCULATIONS

CENTRAL NINE CAREER CENTER
1999 US 31 SOUTH
GREENWOOD, IN 46143

BUDGET YEAR 2020-2021

DATE 10-Aug-20

TOTAL CENTRAL NINE OPERATIONS FUND BUDGET

\$1,781,748.83

CODE	CORPORATION	ASSESSED VALUATION (2019)	PERCENT AV	TOTAL BILLING	PAYMENT #1	PAYMENT #2	PAYMENT #3	PAYMENT #4	TOTAL PAYMENTS
5380	BEECH GROVE	\$461,349,037.00	3.26%	\$58,040.38	\$14,510.10	\$14,510.10	\$14,510.10	\$14,510.08	\$58,040.38
4205	CENTER GROVE	\$2,696,464,588.00	19.04%	\$339,230.87	\$84,807.72	\$84,807.72	\$84,807.72	\$84,807.71	\$339,230.87
4145	CLARK PLEASANT	\$1,475,958,905.00	10.42%	\$185,684.18	\$46,421.05	\$46,421.05	\$46,421.05	\$46,421.03	\$185,684.18
4225	FRANKLIN COMMUNITY	\$1,466,845,688.00	10.36%	\$184,537.68	\$46,134.42	\$46,134.42	\$46,134.42	\$46,134.42	\$184,537.68
5310	FRANKLIN TOWNSHIP	\$2,691,083,810.00	19.00%	\$338,553.93	\$84,638.48	\$84,638.48	\$84,638.48	\$84,638.49	\$338,553.93
4245	GREENWOOD	\$977,568,532.00	6.90%	\$122,983.78	\$30,745.95	\$30,745.95	\$30,745.95	\$30,745.93	\$122,983.78
4255	N.H.J. UNITED	\$660,253,301.00	4.66%	\$83,063.69	\$20,765.92	\$20,765.92	\$20,765.92	\$20,765.93	\$83,063.69
5340	MSD PERRY	\$3,733,169,207.00	26.36%	\$469,654.32	\$117,413.58	\$117,413.58	\$117,413.58	\$117,413.58	\$469,654.32
TOTALS		\$14,162,693,068.00	100.00%	\$1,781,748.83	\$445,437.22	\$445,437.22	\$445,437.22	\$445,437.17	\$1,781,748.83