

# EDUCATION FUND CALCULATIONS

CENTRAL NINE CAREER CENTER  
1999 US 31 SOUTH  
GREENWOOD, IN 46143

BUDGET YEAR 2020-2021

DATE 5-Oct-20

TOTAL CENTRAL NINE EDUCATION FUND BUDGET \$3,340,067.98

## ESTIMATE OF REVENUES

CREDITS TO CORPS FOR CASH BAL OVER \$500,000	\$225,000.00
INTEREST ON INVESTMENTS (2019-20)	\$14,605.16
OTHER MISC.REVENUES (2019-20)	\$88,971.95
TRANSFER-IN TUITION PAYMENTS (2019-20)	\$12,350.05
SUB TOTAL	\$340,927.16
PAYMENTS FROM CORPORATIONS	\$2,999,140.82

CODE	CORPORATION	PRE-ENROLL	COUNT DAY		ACTUAL
		6/1/2020		9/18/2020	
5380	BEECH GROVE	96	7.17%	62	5.38%
4205	CENTER GROVE	152	11.36%	136	11.80%
4145	CLARK PLEASANT	210	15.70%	184	15.96%
4225	FRANKLIN COMMUNITY	166	12.41%	149	12.92%
5310	FRANKLIN TOWNSHIP	247	18.46%	230	19.95%
4245	GREENWOOD	129	9.64%	111	9.63%
4255	N.H.J. UNITED	57	4.26%	52	4.51%
5340	PERRY TOWNSHIP	281	21.00%	229	19.86%
TOTALS		1338	100.00%	1153	100.00%
					\$2,999,140.82

CODE	CORPORATION	8/15/2020	10/15/2020	1/15/2021	3/15/2021	TOTAL PAYMENTS
		25% PRE	25% COUNT	25% COUNT	25% COUNT	
		\$749,785.21	\$749,785.21	\$749,785.21	\$749,785.19	\$2,999,140.82
5380	BEECH GROVE	\$53,796.25	\$35,825.28	\$35,825.28	\$35,825.29	\$161,272.10
4205	CENTER GROVE	\$85,177.39	\$89,526.92	\$89,526.92	\$89,526.92	\$353,758.15
4145	CLARK PLEASANT	\$117,679.29	\$120,311.56	\$120,311.56	\$120,311.56	\$478,613.97
4225	FRANKLIN COMMUNITY	\$93,022.68	\$98,183.53	\$98,183.53	\$98,183.53	\$387,573.27
5310	FRANKLIN TOWNSHIP	\$138,413.26	\$153,284.74	\$153,284.74	\$153,284.73	\$598,267.47
4245	GREENWOOD	\$72,288.71	\$72,146.79	\$72,146.79	\$72,146.79	\$288,729.08
4255	N.H.J. UNITED	\$31,941.52	\$34,439.65	\$34,439.65	\$34,439.65	\$135,260.47
5340	PERRY TOWNSHIP	\$157,466.11	\$146,066.74	\$146,066.74	\$146,066.72	\$595,666.31
TOTALS		\$749,785.21	\$749,785.21	\$749,785.21	\$749,785.19	\$2,999,140.82