2021 - 2022 NON-CERTIFIED WAGE	S							Water State	
								PROPOSED	
	DAYS	2015-2016	2016-2017	2017-2018	2018-2019	2019-2020	2020-2021	2021-2022	POSITION
POSITION	PER YR.	Hourly Rate	Hourly Rate	Hourly Rate	Hourly Rate	Hourly Rate	Hourly Rate	Hourly Rate	PAID THRU
INSTRUCTIONAL ASSISTANTS	180	\$10.72	\$10.93	\$11.15	\$11.15 - \$11.54	\$11.15-\$11.94	\$11.15-\$12.30	\$13.00	Perkins Grant
INSTRUCTIONAL ASSISTANT with VALID CDL	180					\$13.00	\$13.39	\$14.00	Perkins Grant
FACILITIES ASSISTANT	20 hrs./wk.				\$16.00	\$16.56	\$17.06	\$17.91	Operation Fund
SERVICE ASSISTANT	2 Days/wk.				\$11.43	\$11.83	\$12.18	\$12.79	Operation Fund
TECHNOLOGY ASSISTANT	260						\$15.50	\$15.50	Operation Fund & A.E.
	(* hired f	or position on 4	/5/21 - not eligil	ble for raise)					
								PROPOSED	
		2015-2016	2016-2017	2017-2018	2018-2019	2019-2020	2020-2021	2021-2022	POSITION
POSITION		SALARY	SALARY	SALARY	SALARY	SALARY	SALARY	SALARY	PAID THRU
FACILITIES DIRECTOR	260	\$64,920.96	\$66,219.38	\$67,543.77	\$69,907.80	\$72,354.57	\$74,525.21	\$78,996.72	Operation Fund
TECHNOLOGY COORDINATOR	260						\$56,000.00	\$58,800.00	Operation Fund
BENEFITS COORDINATOR/EXECUTIVE ASST.	260	\$47,157.65	\$48,100.80	\$49,062.82	\$50,780.02	\$52,557.32	\$63,978.20	\$67,816.89	Operation Fund
STUDENT SERVICES COORDINATOR 1	205	\$47,754.36	\$48,709.45	\$49,683.64	\$51,422.57	\$53,222.36	\$54,819.03	\$57,559.98	Education Fund
STUDENT SERVICES COORDINATOR 2	205	\$47,754.36	\$48,709.45	\$49,683.64	\$51,422.57	\$53,222.36	\$54,419.86	\$57,140.86	Education Fund
SCHOOL RESOURCE OFFICER	185						\$42,000.00	\$44,100.00	Operation Fund & Safety Grant
									, , , , , , , , , , , , , , , , , , , ,
MARKETING MANAGER	260						\$31,724.00	\$47,000.00	Perkins Grant
2474.02544407		nged from 220	days to 260 day	s - Board Appr	oved 4/8/21)				
DATA SPECIALIST	220						\$32,500.00	\$34,125.00	Perkins Grant
STUDENT SERVICES SECRETARY	195	\$12.24	\$12.48	\$12.73	\$13.18	\$13.64	\$14.05	\$22,744.80	Education Fund
0.T.A.F. 0.F.D.//0.F.0.0.F.D.F.T.A.D.//F.O.A. T.T.T.T.T.T.T.T.T.T.T.T.T.T.T.T.T.T.		ged from hourly			200,00000				
STAFF SERVICES SECRETARY/ECA TREASURER	220	\$14.57	\$14.86	\$15.16	\$15.61	\$16.07	\$16.43	\$30,360.00	Education Fund
PAYROLL & PURCHASING SPECIALIST	(* change 260	d from 260 days \$16.32			nourly to salary)	040.04	040.77	040 540 10	
PATRULL & PURCHASING SPECIALIST			\$16.65	\$16.98	\$17.49	\$18.01	\$18.55	\$40,518.40	Operation Fund
	(" cnan	ged from hourly	to salary)						-

2021-2022 Administrator Contracts

											P	ROPOSED			
	16-17 Contract		17-18 Contract		18-19 Contract		19-20 Contract		20-21 Contract		21-22 Contract		# Days	Length	Vacation Days
Director							\$	114,240.00	\$	116,524.80			240	3 years	20
Assistant Director	\$	77,500.00	\$	79,050.00	\$	81,401.74	\$	84,250.80	\$	86,778.32	\$	91,985.02	220	2 years	N/A
Business Manager	\$	72,000.00	\$	73,440.00	\$	76,010.40	\$	78,670.76	\$	81,030.89	\$	85,892.74	240	2 years	15