

EDUCATION FUND CALCULATIONS

CENTRAL NINE CAREER CENTER
1999 US 31 SOUTH
GREENWOOD, IN 46143

BUDGET YEAR **2021-2022**
DATE 5-Oct-21

TOTAL CENTRAL NINE EDUCATION FUND BUDGET **\$3,575,720.00**

ESTIMATE OF REVENUES

CREDITS TO CORPS FOR CASH BAL OVER \$500,000	\$0.00
INTEREST ON INVESTMENTS (2019-20)	\$1,885.02
OTHER MISC.REVENUES (2019-20)	\$75,626.16
TRANSFER-IN TUITION PAYMENTS (2019-20)	\$0.00
SUB TOTAL	\$77,511.18
PAYMENTS FROM CORPORATIONS	\$3,498,208.82

CODE	CORPORATION	PRE-ENROLL	COUNT DAY		ACTUAL
		8/10/2021		9/17/2021	
5380	BEECH GROVE	95	7.39%	89	7.27%
4205	CENTER GROVE	212	16.49%	201	16.42%
4145	CLARK PLEASANT	187	14.54%	177	14.46%
4225	FRANKLIN COMMUNITY	138	10.73%	135	11.03%
5310	FRANKLIN TOWNSHIP	239	18.58%	235	19.20%
4245	GREENWOOD	100	7.78%	95	7.76%
4255	N.H.J. UNITED	62	4.82%	63	5.15%
5340	PERRY TOWNSHIP	253	19.67%	229	18.71%
TOTALS		1286	100.00%	1224	100.00%

CODE	CORPORATION	8/15/2021	10/15/2021	1/15/2022	3/15/2022	TOTAL PAYMENTS
		25% PRE	25% COUNT	25% COUNT	25% COUNT	
		\$874,552.21	\$874,552.21	\$874,552.21	\$874,552.19	\$3,498,208.82
5380	BEECH GROVE	\$64,605.33	\$63,252.63	\$63,252.63	\$63,252.63	\$254,363.22
4205	CENTER GROVE	\$144,171.90	\$143,429.62	\$143,429.62	\$143,429.62	\$574,460.76
4145	CLARK PLEASANT	\$127,170.50	\$126,232.64	\$126,232.64	\$126,232.65	\$505,868.43
4225	FRANKLIN COMMUNITY	\$93,847.75	\$97,328.04	\$97,328.04	\$97,328.03	\$385,831.86
5310	FRANKLIN TOWNSHIP	\$162,533.42	\$169,699.94	\$169,699.94	\$169,699.93	\$671,633.23
4245	GREENWOOD	\$68,005.62	\$67,835.23	\$67,835.23	\$67,835.23	\$271,511.31
4255	N.H.J. UNITED	\$42,163.48	\$45,963.80	\$45,963.80	\$45,963.79	\$180,054.87
5340	PERRY TOWNSHIP	\$172,054.21	\$160,810.31	\$160,810.31	\$160,810.31	\$654,485.14
TOTALS		\$874,552.21	\$874,552.21	\$874,552.21	\$874,552.19	\$3,498,208.82