

Superintendent Advisory Meeting - Notes

January 7, 2013

All school corporations were represented.

Central Nine Board Agenda for Thursday, January 10th: routine consent items. Reorganization of Board and Finance Board to occur in February.

Participating corporation schedules for reorganization: All happening by January 15th, the only change to expect is Clark-Pleasant which is anticipated to be Bea Dunn. All other appointments are expected to remain the same at this time.

Enrollment influences on tuition charges:

Board approves budget in June; four billings (July, September, November, March); 1st is based on AV @ 20% of budget; 2nd is pre-enrollment @ 25%; 3rd is actual enrollment @25% and 4th is actual enrollment @ 30%. Dr. Pruckecki inquired about the impact on local budgets as pre-enrollment becomes actual enrollment. Dr. Hagen offered details about the calculation process that is part of the cooperative agreement. Everyone participated in the conversation and a better overall understanding helped clarify the purpose and intent of the original crafters for the cooperative.

Capital Projects budget conversation: as the tax cap legislation continues to heavily influence several of the participating corporations, Dr. Hagen offered to examine how Central Nine considers CPF and transportation costs. It is important that every local entity clearly considers all options and Central Nine will cooperate in every fashion necessary. Dr. Hagen will make certain to keep abreast of how other districts are dealing with the dynamics that are affecting some corporation budgets but not others.

Other items (anything going on with participating schools that might impact Central Nine or vice versa): Several conversations occurred about typical operational matters. It is a lively and interesting time with regard to teacher evaluations, compensation, career-technical education pathways and standardized testing. Dr. Hagen offered to share a calendar comparison spreadsheet that was generated for his Board members to help visualize the potential conflicts that are inherent in the current school calendar differences. He also offered to calculate the per student cost of tuition broken down by corporation that is influenced by Assessed Valuation. Central Nine continues to pursue the Early College option for students and is completely open to providing program options off campus along with CTE curriculum leadership. Dr. Hagen noted that the pre-pharmacy class is after normal school hours and all students are engaged in clinical, several have been admitted into college pharmacy programs to date. Overwhelming support for Central Nine was expressed by all.