

EDUCATION FUND CALCULATIONS

CENTRAL NINE CAREER CENTER
1999 US 31 SOUTH
GREENWOOD, IN 46143

BUDGET YEAR **2023-2024**
DATE 5-Oct-23

TOTAL CENTRAL NINE EDUCATION FUND BUDGET **\$4,080,330.00**

ESTIMATE OF REVENUES

CREDITS TO CORPS FOR CASH BAL OVER \$500,000	\$0.00
INTEREST ON INVESTMENTS (2022-23)	\$37,288.52
OTHER MISC.REVENUES (2022-23)	\$88,971.95
TRANSFER-IN TUITION PAYMENTS (2022-23)	\$0.00
SUB TOTAL	\$126,260.47
PAYMENTS FROM CORPORATIONS	\$3,954,069.53

CODE	CORPORATION	PRE-ENROLL	COUNT DAY		ACTUAL
		7/7/2023		10/2/2023	PAYMENTS
5380	BEECH GROVE	50	4.10%	41	3.60%
4205	CENTER GROVE	211	17.30%	197	17.28%
4145	CLARK PLEASANT	172	14.10%	164	14.39%
4225	FRANKLIN COMMUNITY	145	11.89%	139	12.19%
5310	FRANKLIN TOWNSHIP	208	17.05%	209	18.33%
4245	GREENWOOD	92	7.54%	93	8.16%
4255	N.H.J. UNITED	83	6.80%	79	6.93%
5340	PERRY TOWNSHIP	259	21.23%	218	19.12%
TOTALS		1220	100.00%	1140	100.00%

CODE	CORPORATION	8/15/2023	10/15/2023	1/15/2024	3/15/2024	TOTAL PAYMENTS
		25% PRE	25% COUNT	25% COUNT	25% COUNT	
		\$988,517.38	\$988,517.38	\$988,517.38	\$988,517.39	\$3,954,069.53
5380	BEECH GROVE	\$40,513.01	\$33,898.25	\$33,898.25	\$33,898.25	\$142,207.76
4205	CENTER GROVE	\$170,964.89	\$170,775.36	\$170,775.36	\$170,775.35	\$683,290.96
4145	CLARK PLEASANT	\$139,364.75	\$143,155.44	\$143,155.44	\$143,155.43	\$568,831.06
4225	FRANKLIN COMMUNITY	\$117,487.72	\$121,543.76	\$121,543.76	\$121,543.76	\$482,119.00
5310	FRANKLIN TOWNSHIP	\$168,534.11	\$185,459.55	\$185,459.55	\$185,459.54	\$724,912.75
4245	GREENWOOD	\$74,543.93	\$82,674.97	\$82,674.97	\$82,674.96	\$322,568.83
4255	N.H.J. UNITED	\$67,251.59	\$68,919.50	\$68,919.50	\$68,919.49	\$274,010.08
5340	PERRY TOWNSHIP	\$209,857.38	\$182,090.55	\$182,090.55	\$182,090.61	\$756,129.09
TOTALS		\$988,517.38	\$988,517.38	\$988,517.38	\$988,517.39	\$3,954,069.53

OPERATIONS FUND CALCULATIONS

CENTRAL NINE CAREER CENTER
1999 US 31 SOUTH
GREENWOOD, IN 46143

BUDGET YEAR 2023-2024

DATE 5-Oct-23

TOTAL CENTRAL NINE OPERATIONS FUND BUDGET

\$2,116,400.00

CODE	CORPORATION	ASSESSED VALUATION (2023)	PERCENT AV	TOTAL BILLING	PAYMENT #1	PAYMENT #2	PAYMENT #3	PAYMENT #4	TOTAL PAYMENTS
5380	BEECH GROVE	\$594,245,110.00	2.98%	\$63,171.59	\$15,792.90	\$15,792.90	\$15,792.90	\$15,792.89	\$63,171.59
4205	CENTER GROVE	\$3,796,216,255.00	19.07%	\$403,559.11	\$100,889.78	\$100,889.78	\$100,889.78	\$100,889.77	\$403,559.11
4145	CLARK PLEASANT	\$2,357,472,204.00	11.84%	\$250,612.54	\$62,653.14	\$62,653.14	\$62,653.14	\$62,653.12	\$250,612.54
4225	FRANKLIN COMMUNITY	\$1,945,879,789.00	9.77%	\$206,857.95	\$51,714.49	\$51,714.49	\$51,714.49	\$51,714.48	\$206,857.95
5310	FRANKLIN TOWNSHIP	\$3,945,361,538.00	19.82%	\$419,414.09	\$104,853.52	\$104,853.52	\$104,853.52	\$104,853.53	\$419,414.09
4245	GREENWOOD	\$1,337,555,317.00	6.72%	\$142,189.64	\$35,547.41	\$35,547.41	\$35,547.41	\$35,547.41	\$142,189.64
4255	N.H.J. UNITED	\$904,094,007.00	4.54%	\$96,110.27	\$24,027.57	\$24,027.57	\$24,027.57	\$24,027.56	\$96,110.27
5340	PERRY TOWNSHIP	\$5,027,813,459.00	25.25%	\$534,484.81	\$133,621.20	\$133,621.20	\$133,621.20	\$133,621.21	\$534,484.81
TOTALS		\$19,908,637,679.00	100.00%	\$2,116,400.00	\$529,100.01	\$529,100.01	\$529,100.01	\$529,099.97	\$2,116,400.00