

2012-2013

Facility Audit Summary

Indicates Facility Updates
Completed During the 2012-
2013 Audit Period.

Indicates Projects Planned
for the 2013-2014 School
Year.

Building A:

Installed new 150 space parking lot. \$282,580

Budget for seal coat and repairs on parking lots. \$12,000

Building B:

Re-sealed parking lot 2012 - \$12,000

Building CERT:

New movable partition installed 2012 - \$19,800

Installed new HVAC Heat Pump System 2012 - \$16,700

Building Bus Garage:

Drywall finish 2012 - \$1,400

All plumbing, water lines, drains and fixtures installed May 2012 - \$3,700