

GENERAL FUND BUDGET PAYMENTS 2014 CALENDAR YEAR AND 2014-15 FISCAL YEAR				DATE	11-Jun-14	
CORPORATION	7/1 20% AV	9/1 25% ADM	** adjusted at count day 11/1 25% ADM	** adjusted at count day 3/1 30% ADM	Payments from Corporations	TOTAL PAYMENTS
5380 BEECH GROVE	\$24,291.72	\$59,529.51	#VALUE!	#VALUE!	#VALUE!	#VALUE!
4205 CENTER GROVE	\$141,105.54	\$111,709.70	#VALUE!	#VALUE!	#VALUE!	#VALUE!
4145 CLARK PLEASANT	\$70,513.20	\$141,841.92	#VALUE!	#VALUE!	#VALUE!	#VALUE!
4225 FRANKLIN COMMUNITY	\$77,211.47	\$74,228.16	#VALUE!	#VALUE!	#VALUE!	#VALUE!
5310 FRANKLIN TOWNSHIP	\$114,938.73	\$132,287.80	#VALUE!	#VALUE!	#VALUE!	#VALUE!
4245 GREENWOOD	\$60,580.00	\$94,071.33	#VALUE!	#VALUE!	#VALUE!	#VALUE!
4255 N.H.J. UNITED	\$25,967.16	\$74,228.16	#VALUE!	#VALUE!	#VALUE!	#VALUE!
5340 MSD PERRY TOWNSHIP	\$190,339.19	\$193,287.18	#VALUE!	#VALUE!	#VALUE!	#VALUE!
TOTALS	\$704,947.00	\$881,183.75	#VALUE!	#VALUE!		\$0.00
TOTALS	\$704,947.00	\$881,183.75	\$881,183.75	\$1,057,420.50	\$3,524,735.00	#VALUE!
					\$3,524,735.00	
**ACTUAL SCHOOL PAYMENTS FOR SCHOOL YEAR ARE DETERMINED FROM MOST RECENT AV VALUES AND ACTUAL COUNT IN SEPTEMBER. TOTAL BUDGET REMAINS CONSTANT.						

				11-Jun-14			
	ASSESSED VALUATION	PERCENT AV	Pre-enr C-9 ADM	PERCENT ADM	COUNT DAY ADM	PERCENT COUNT DAY ADM	
5380 BEECH GROVE	\$374,209,147.00	3.4459	81	6.7556		#VALUE!	
4205 CENTER GROVE	\$2,173,702,637.00	20.0165	152	12.6772		#VALUE!	
4145 CLARK PLEASANT	\$1,086,241,833.00	10.0026	193	16.0967		#VALUE!	
4225 FRANKLIN COMMUNITY	\$1,189,427,269.00	10.9528	101	8.4237		#VALUE!	
5310 FRANKLIN TOWNSHIP	\$1,770,608,183.00	16.3046	180	15.0125		#VALUE!	
4245 GREENWOOD	\$933,222,737.00	8.5936	128	10.6756		#VALUE!	
4255 N.H.J. UNITED	\$400,018,877.00	3.6836	101	8.4237		#VALUE!	
5340 MSD PERRY	\$2,932,137,170.00	27.0005	263	21.9349		#VALUE!	
	\$10,859,567,853.00	100.0000	1199	100.0000	0	#VALUE!	
Approximate cost per student: \$4,144.00							
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## CAPITAL PROJECTS TRANSPORTATION CALENDAR YEAR 2014-2015

CENTRAL NINE CAREER CENTER											
CAPITAL PROJECTS and TRANSPORTATION -- Calendar 2014-2015			NOTE--*ASSESSED VALUATION REPRESENTS LATEST AVAILABLE FOR ALL CORPORATIONS								
CAPITAL PROJECTS											
			Capital Projects 14-15						TOTAL PAYMENTS		TOTAL PAYMENTS 2014-2015
CORPORATION	*ASSESSED VALUATION	A.V. PERCENT		3.1.14 25% AV	7.1.14 25% AV	9.1.14 25% AV	11.1.14 25% AV	2014	3.1.15 25% AV		
5380 BEECH GROVE	\$374,209,147.00	3.4459%	37,656.90	9,415.75	9,414.22	9,414.22	9,414.22	\$37,658.42	9,414.22		37,656.90
4205 CENTER GROVE	\$2,173,702,637.00	20.0165%	218,741.03	52,289.65	54,685.26	54,685.26	54,685.26	216,345.43	54,685.26		218,741.03
4145 CLARK PLEASANT	\$1,086,241,833.00	10.0026%	109,309.18	26,121.20	27,327.30	27,327.30	27,327.30	108,103.09	27,327.30		109,309.18
4225 FRANKLIN COMMUNITY	\$1,189,427,269.00	10.9528%	119,692.80	28,751.45	29,923.20	29,923.20	29,923.20	118,521.05	29,923.20		119,692.80
5310 FRANKLIN TOWNSHIP	\$1,770,608,183.00	16.3046%	178,177.39	42,321.54	44,544.35	44,544.35	44,544.35	175,954.58	44,544.35		178,177.39
4245 GREENWOOD	\$933,222,737.00	8.5936%	93,910.78	22,299.06	23,477.69	23,477.69	23,477.69	92,732.14	23,477.69		93,910.78
4255 N.H.J. UNITED	\$400,018,877.00	3.6836%	40,254.15	8,941.41	10,063.54	10,063.54	10,063.54	39,132.02	10,063.54		40,254.15
5340 MSD PERRY TOWNSHIP	\$2,932,137,170.00	27.0005%	295,062.77	75,103.95	73,765.69	73,765.69	73,765.69	296,401.03	73,765.69		295,062.77
TOTALS	\$10,859,567,853.00	100.0000%	\$1,092,805.00	265,244.01	273,201.25	273,201.25	273,201.25	1,084,847.76	273,201.25		1,092,805.00
TRANSPORTATION											
			Transportation 14-15						TOTAL PAYMENTS		TOTAL PAYMENTS 2014-2015
CORPORATION	*ASSESSED VALUATION	A.V. PERCENT		3.1.14 25% AV	7.1.14 25% AV	9.1.14 25% AV	11.1.14 25% AV	2014	3.1.15 25% AV		
5380 BEECH GROVE	\$374,209,147.00	3.4459%	1,307.20	326.85	326.80	326.80	326.80	1,307.25	326.80		1,307.20
4205 CENTER GROVE	\$2,173,702,637.00	20.0165%	7,593.25	1,815.15	1,898.31	1,898.31	1,898.31	7,510.09	1,898.31		7,593.25
4145 CLARK PLEASANT	\$1,086,241,833.00	10.0026%	3,794.50	906.75	948.62	948.62	948.62	3,752.62	948.62		3,794.50
4225 FRANKLIN COMMUNITY	\$1,189,427,269.00	10.9528%	4,154.95	998.06	1,038.74	1,038.74	1,038.74	4,114.27	1,038.74		4,154.95
5310 FRANKLIN TOWNSHIP	\$1,770,608,183.00	16.3046%	6,185.15	1,469.12	1,546.29	1,546.29	1,546.29	6,107.98	1,546.29		6,185.15
4245 GREENWOOD	\$933,222,737.00	8.5936%	3,259.96	774.07	814.99	814.99	814.99	3,219.04	814.99		3,259.96
4255 N.H.J. UNITED	\$400,018,877.00	3.6836%	1,397.36	310.39	349.34	349.34	349.34	1,358.41	349.34		1,397.36
5340 MSD PERRY TOWNSHIP	\$2,932,137,170.00	27.0005%	10,242.64	2,607.11	2,560.66	2,560.66	2,560.66	10,289.09	2,560.66		10,242.64
TOTALS	\$10,859,567,853.00	100.0000%	\$37,935.00	9,207.50	9,483.75	9,483.75	9,483.75	37,658.75	9,483.75		37,935.00
Capital Project & Transportation 2014-2015											