

## GENERAL FUND BUDGET

<b>FUND</b>	<b>OBJ. CODE</b>		<b>2014 - 2015</b>
100	110	CERTIFIED SALARIES	\$ 1,690,044
100	120	NON-CERTIFIED SALARIES	\$ 253,272
100	136	SUBSTITUTE TEACHERS	\$ 19,000
100	211	SOCIAL SECURITY-NON-CERTIFIED	\$ 19,375
100	212	SOCIAL SECURITY-CERTIFIED	\$ 130,742
100	213	MATCHING ANNUITY	\$ 31,195
100	213.01	MATCHING VEBA	\$ 16,278
100	213.02	MATCHING ANNUITY/NON-CERTIFIED	\$ 2,362
100	213.03	ANNUAL LUMP SUM ANNUITY	\$ 5,700
100	214	PUBLIC EMPLOYEES RETIREMENT FUND	\$ 30,696
100	215	TEACHER RETIREMENT FUND, PRIOR TO 7-1-95	\$ 8,181
100	216	TEACHER RETIREMENT FUND, AFTER 7-1-95	\$ 136,506
100	222	EMPLOYEE INSURANCE/MEDICAL/DENTAL/LIFE/LTD	\$ 471,418
100	225	WORKER'S COMPENSATION INSURANCE	\$ 13,000
100	230	UNEMPLOYMENT COMPENSATION	\$ 25,000
100	311	OTHER VOCATIONAL/CERT/COSMO/AVIATION/KAPLAN	\$ 483,619
100	319	CONTRACTED SERVICES	\$ 15,000
100	319	CONTRACTED SERVICES/BLDG. MAINTENANCE	\$ 150,000
100	319	LEGAL SERVICES	\$ 15,000
100	532	POSTAGE	\$ 3,000
100	550	PRINTING	\$ 5,000
100	580	TRAVEL	\$ 8,000
100	611	SUPPLIES	\$ 122,000
100	630	TEXTBOOKS	\$ 5,000
100	748	STAFF TRAINING/PROFESSIONAL DEVELOPMENT	\$ 3,000
100	820	OFFICIAL BOND PREMIUMS	\$ 1,000
100	871	BANK SERVICE CHGS	\$ 1,347
100	876	MEMBERSHIP & PROF DEV	\$ 5,000
			<b>\$ 3,669,735</b>
		<b><u>Changes for 2014-2015:</u></b>	
		\$2,000 raise for highly effective teachers	
		\$1,700 raise for effective teachers	
		2% Increase for Admin. salaries	
		2% Increase for non-cert salaries	
		5% Increase allowed for Medical Insurance	
		Additional \$10,000 to CTSO Compensation	
		Add TTN Culinary position	
		Add Criminal Justice position (moved back from CERT)	
		Add 1/2 King back into Gen. Fund (moved from Perkins)	
		Add 1/2 Smith, J. back into Gen Fund (moved from Perkins)	
		<b>Same as 09-10, 10-11, 11-12, &amp; 13-14</b>	