

TRANSPORTATION						
Budget Detail						
Category	Account	Obj. Code	FY 2014	FY 2015	FY 2016	FY 2017
			7/1/13-6/30/14	7/1/14-6/30/15	7/1/15-6/30/16	7/1/16-6/30/17
FUND 0410						
Vehicle Maintenance (NOT BUSES)/Fuel	26500	613	\$ 1,204	\$ -	\$ -	\$ -
Transportation Director Salary	27010	120	\$ -	\$ 15,920	\$ 16,238	\$ 16,563
Transportation Director Benefits	27010	211-224	\$ -	\$ 9,015	\$ 9,195	\$ 9,379
Vehicle Servicing & Maintenance/Repair	27300	430	\$ 3,191	\$ 1,000	\$ 1,020	\$ 1,040
Vehicle Servicing & Maintenance/Supplies	27300	611	\$ 7,948	\$ 1,000	\$ 1,020	\$ 1,040
Vehicle Servicing & Maintenance/Fuel	27300	613	\$ 19,811	\$ 4,500	\$ 4,590	\$ 4,682
Insurance on Buses & Vehicles	27500	520	\$ 3,974	\$ 6,000	\$ 6,120	\$ 6,242
Bus Driver Training/Travel	27910	580	\$ 422	\$ -	\$ -	\$ -
Bus Driver Training/Other Expenses	27910	510	\$ 1,385	\$ 500	\$ 510	\$ 520
Total Transportation Budget			\$ 37,935	\$ 37,935	\$ 38,694	\$ 39,468
			<i>Current Year</i>			
			<i>Budget</i>			
			<i>Approved</i>			
			<i>6/9/2011</i>			