

3rd draft 2/23/15 HB

Program	13-14PY Enroll	14-15 PY Enroll thru Dec	Total Enroll	% of Region Enroll	13-14PY Perf Earned	14-15 PY Perf through Dec	Total Perf	% of Regional Perf	% of Reg allocation*	Estimated Program Alloc 2015-16PY**	2014-15 PY Alloc
Anderson	285	128	413	3.78%	158,460	53,230	211,690	4.33%	4.06%	\$ 232,948	\$ 261,904
Blue River	309	265	574	5.26%	195,903	140,420	336,323	6.88%	6.07%	\$ 348,274	\$ 335,225
C-9	1,034	770	1,804	16.52%	302,325	266,520	568,845	11.64%	14.08%	\$ 807,858	\$ 643,317
Elwood	297	167	464	4.25%	123,245	70,795	194,040	3.97%	4.11%	\$ 235,817	\$ 225,026
Warren	1,368	998	2,366	21.67%	746,689	433,450	1,180,139	24.16%	22.91%	\$ 1,314,491	\$ 1,345,412
Washington	1,598	1,026	2,624	24.03%	789,595	417,160	1,206,755	24.70%	24.37%	\$ 1,398,260	\$ 1,343,528
Wayne	1,535	1,138	2,673	24.48%	821,043	366,765	1,187,808	24.31%	24.40%	\$ 1,399,982	\$ 1,327,987
Region 5	6,426	4,492	10,918	100.00%	3,137,260	1,748,340	4,885,600	100.00%	100.00%	\$ 5,737,630	\$ 5,482,399
Regional Allocation 2015-16PY				\$	5,737,630.00						

* (% of regional enrollment) + (% of regional performance) / 2 = % regional allocation

Program is decreasing funding from 2014-15 PY to 2015-16PY

Program	State	Federal	MOE
Anderson	\$ 138,047	\$ 94,901	\$ 79,216
Blue River	\$ 250,000	\$ 98,274	\$ 89,250
C-9	\$ 150,000	\$ 657,858	\$ 119,556
Elwood	\$ 100,000	\$ 135,817	\$ 49,534
Warren	\$ 850,000	\$ 464,491	\$ 358,945
Washington	\$ 1,130,000	\$ 268,260	\$ 261,404
Wayne	\$ 1,130,000	\$ 269,982	\$ 372,578
Region 5	\$ 3,748,047	\$ 1,989,583	\$ 1,330,483