

	FY16 Perkins Basic Grant Projection		
	Central Nine Career Center		
Activity #	Activity Name	Budget Item	2014-15
C9001	Academic Integration	English Integration Specialist	\$71,580
		1/2 Math Integration Specialist	\$43,980
		Accuplacer, My Foundations	\$8,717
		HSTW Summer Conference (6 Staff)	\$9,341
			\$133,618
C9002	General and Specific	IA - 1	\$26,469
	Instructional Assistants (IA)	IA - 2	\$26,469
		IA - 3	\$26,469
		IA - 4	\$26,469
		IA - 5	\$26,469
		IA - 6	\$26,469
		IA - 1/2 Time (3.5 hours)	\$20,217
			\$179,031
C9003	Guidance/Career	Career Pathway Specialist	\$57,213
		Industry Certifications	\$3,300
			\$60,513
C9004	Data, Communication	1/4 Career Data	\$14,431
	Data, Communication	Media & Communications Specialist	\$37,847
			\$52,278
C9005	Program Improvement	TCTW Site Fee	\$3,000
		TCTW Winter Forum (4 Staff)	\$4,434
		Advanced Manufacturing (Year 3 of 3)	\$44,596
		Master Teacher	\$56,554
		Blackboard Online & Training	\$28,000
		Equipment for Program Improvement	\$2,229
		PLTW Biomed Yearly Fee	\$2,000
		PLTW Biomed MI Training	\$3,705
			\$144,518
			\$569,958
			\$569,958
			\$569,958
			\$0