

CENTRAL NINE CAREER CENTER
1999 US 31 SOUTH
GREENWOOD, IN 46143

	PAGE 2
DATE	7-Jun-16

ESTIMATE OF REVENUES

BUDGET YEAR	BUDGET YEAR
2016-2017	2015-2016

CREDITS TO CORPS FOR CASH BAL OVER \$500,000	
STUDENT FEES	
INTEREST ON INVESTMENTS	
OTHER MISC REVENUES	
TRANSFER-IN TUITION PAYMENTS	

\$0.00	\$0.00
\$35,000.00	\$35,000.00
\$10,000.00	\$10,000.00
\$100,000.00	\$100,000.00
\$0.00	\$0.00

SUB TOTAL	
PAYMENTS FROM CORPORATIONS	

\$145,000.00	\$145,000.00
\$3,524,735.00	\$3,524,735.00

TOTAL CENTRAL NINE SECONDARY BUDGET

\$3,669,735.00	\$3,669,735.00
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CAPITAL PROJECTS TRANSPORTATION CALENDAR YEAR 2016-2017

CENTRAL NINE CAREER CENTER											
CAPITAL PROJECTS and TRANSPORTATION -- Calendar 2016-2017				NOTE--*ASSESSED VALUATION REPRESENTS LATEST AVAILABLE FOR ALL CORPORATIONS							
CAPITAL PROJECTS											
			Capital Projects 16-17						TOTAL PAYMENTS		TOTAL PAYMENTS 2016-2017
	*ASSESSED	A.V.		3.1.16	7.1.16	9.1.16	11.1.16		2016	3.1.17	
CORPORATION	VALUATION	PERCENT		25% AV	25% AV	25% AV	25% AV			25% AV	
5380 BEECH GROVE	\$412,347,923 00	3.5485%	38,777.89	10,038.53	9,694.47	9,694.47	9,694.47		\$39,121.95	9,694.47	38,777.89
4205 CENTER GROVE	\$2,283,104,476 00	19.6473%	214,706.99	52,766.62	53,676.75	53,676.75	53,676.75		213,796.86	53,676.75	214,706.99
4145 CLARK PLEASANT	\$1,199,040,636 00	10.3184%	112,759.80	26,624.30	28,189.95	28,189.95	28,189.95		111,194.15	28,189.95	112,759.80
4225 FRANKLIN COMMUNITY	\$1,235,268,435 00	10.6301%	116,166.72	29,019.61	29,041.68	29,041.68	29,041.68		116,144.65	29,041.68	116,166.72
5310 FRANKLIN TOWNSHIP	\$2,036,774,343 00	17.5275%	191,541.69	47,295.44	47,885.42	47,885.42	47,885.42		190,951.71	47,885.42	191,541.69
4245 GREENWOOD	\$879,137,043 00	7.5654%	82,675.53	21,260.07	20,668.88	20,668.88	20,668.88		83,266.72	20,668.88	82,675.53
4255 N.H.J. UNITED	\$403,850,597 00	3.4753%	37,978.79	9,677.61	9,494.70	9,494.70	9,494.70		38,161.70	9,494.70	37,978.79
5340 MSD PERRY TOWNSHIP	\$3,170,908,657 00	27.2874%	298,197.59	76,519.06	74,549.40	74,549.40	74,549.40		300,167.25	74,549.40	298,197.59
TOTALS	\$11,620,432,110.00	100.0000%	\$1,092,805 00	273,201.24	273,201.25	273,201.25	273,201.25		1,092,804.99	273,201.25	1,092,805 00
TRANSPORTATION											
			Transportation 16-17						TOTAL PAYMENTS		TOTAL PAYMENTS 2016-2017
	*ASSESSED	A.V.		3.1.16	7.1.16	9.1.16	11.1.16		2016	3.1.17	
CORPORATION	VALUATION	PERCENT		25% AV	25% AV	25% AV	25% AV			25% AV	
5380 BEECH GROVE	\$412,347,923 00	3.5485%	1,346.11	326.80	336.53	336.53	336.53		1,336.38	336.53	1,346.11
4205 CENTER GROVE	\$2,283,104,476.00	19.6473%	7,453.21	1,898.31	1,863.30	1,863.30	1,863.30		7,488.22	1,863.30	7,453.21
4145 CLARK PLEASANT	\$1,199,040,636.00	10.3184%	3,914.28	948.62	978.57	978.57	978.57		3,884.33	978.57	3,914.28
4225 FRANKLIN COMMUNITY	\$1,235,268,435.00	10.6301%	4,032.54	1,038.74	1,008.14	1,008.14	1,008.14		4,063.15	1,008.14	4,032.54
5310 FRANKLIN TOWNSHIP	\$2,036,774,343.00	17.5275%	6,649.07	1,546.29	1,662.27	1,662.27	1,662.27		6,533.09	1,662.27	6,649.07
4245 GREENWOOD	\$879,137,043.00	7.5654%	2,869.95	814.99	717.49	717.49	717.49		2,967.45	717.49	2,869.95
4255 N.H.J. UNITED	\$403,850,597.00	3.4753%	1,318.37	349.34	329.59	329.59	329.59		1,338.12	329.59	1,318.37
5340 MSD PERRY TOWNSHIP	\$3,170,908,657.00	27.2874%	10,351.46	2,560.66	2,587.86	2,587.86	2,587.86		10,324.25	2,587.86	10,351.46
TOTALS	\$11,620,432,110.00	100.0000%	\$37,935.00	9,483.75	9,483.75	9,483.75	9,483.75		37,935.00	9,483.75	37,935.00
Capital Project & Transportation 2016-2017											