

Central Nine Career Center
2017-18 Transportation Budget - **PROPOSED**

Account	OBJ	2017-18	2016-17	2015-16	2014-15
26500	613 Vehicle Maintenance (NOT BUSES)/Fuel				\$1,204.00
27300	430 Vehicle Servicing/Maintenance - Repair	\$8,000.00	\$8,000.00	\$8,000.00	\$3,191.00
27300	611 Vehicle Servicing/Maintenance - Supplies	\$6,935.00	\$6,935.00	\$6,935.00	\$7,948.00
27300	613 Vehicle Servicing/Maintenance - Fuel	\$15,000.00	\$15,000.00	\$15,000.00	\$19,811.00
27500	520 Vehicle Insurance	\$6,000.00	\$6,000.00	\$6,000.00	\$3,974.00
27910	580 Bus Driver Training/Travel				\$422.00
27910	510 Bus Driver Training/Other Expenses	\$2,000.00	\$2,000.00	\$2,000.00	\$1,385.00
		\$37,935.00	\$37,935.00	\$37,935.00	\$37,935.00