

| TRANSPORTATION | | | | | |
|--|---------|-----------|----------------|----------------|----------------|
| Budget Detail | | | | | |
| Category | Account | Obj. Code | FY 2012 | FY 2013 | FY 2014 |
| | | | 7/1/11-6/30/12 | 7/1/12-6/30/13 | 7/1/13-6/30/14 |
| <u>FUND 0410</u> | | | | | |
| Vehicle Maintenance (NOT BUSES)/Fuel | 26500 | 613 | \$ 1,135 | \$ 1,169 | \$ 1,204 |
| Vehicle Servicing & Maintenance/Repair | 27300 | 430 | \$ 3,008 | \$ 3,098 | \$ 3,191 |
| Vehicle Servicing & Maintenance/Supplies | 27300 | 611 | \$ 7,492 | \$ 7,717 | \$ 7,948 |
| Vehicle Servicing & Maintenance/Fuel | 27300 | 613 | \$ 18,673 | \$ 19,234 | \$ 19,811 |
| Insurance on Buses & Vehicles | 27500 | 520 | \$ 3,746 | \$ 3,858 | \$ 3,974 |
| Bus Driver Training/Travel | 27910 | 580 | \$ 397 | \$ 409 | \$ 422 |
| Bus Driver Training/Other Expenses | 27910 | 510 | \$ 1,305 | \$ 1,345 | \$ 1,385 |
| | | | | | |
| Total Transportation Budget | | | \$ 35,758 | \$ 36,830 | \$ 37,935 |