

From 7-9-2009

Bus Replacement Plan

- We are proposing a 15-year life cycle and believe our current fleet meets current and projected needs.
- Current Fleet Age Capacity Repl Repl
- 1993 Ford 16 yrs 66 2012 2027
- 1995 Genesis 14 yrs 84 2015 2030
- 1996 Int'l 13 yrs 48 2018 2033
- 2000 Chevy 9 yrs 14 2021 2036
- 2009 IC 0 yrs 66 2024 2039

APPROVED \$25,000

Computer Replacement Plan

- We recommend a 5-year life cycle; replacing 20% every year; achieving and maintaining a 1:1.5 ratio for students and a 1:1 ratio for staff
- # computers
- Total 20% 20%
- Students Staff
- 333 66 68 14

\$100,000