

EDUCATION FUND CALCULATIONS

CENTRAL NINE CAREER CENTER
1999 US 31 SOUTH
GREENWOOD, IN 46143

BUDGET YEAR **2019-2020**
DATE 8-Jul-19

TOTAL CENTRAL NINE EDUCATION FUND BUDGET **\$3,248,712.52**

ESTIMATE OF REVENUES

CREDITS TO CORPS FOR CASH BAL OVER \$500,000	\$700,000.00
INTEREST ON INVESTMENTS (2018-19)	\$25,097.13
OTHER MISC.REVENUES (2018-19)	\$91,471.96
TRANSFER-IN TUITION PAYMENTS (2018-19)	\$10,043.37
SUB TOTAL	\$826,612.46
PAYMENTS FROM CORPORATIONS	\$2,422,100.06

CODE	CORPORATION	PRE-ENROLL	COUNT DAY		ACTUAL
		6/6/2019	9/13/2019		
5380	BEECH GROVE	100	7.18%	74	6.18%
4205	CENTER GROVE	155	11.13%	149	12.44%
4145	CLARK PLEASANT	254	18.23%	200	16.69%
4225	FRANKLIN COMMUNITY	151	10.84%	111	9.27%
5310	FRANKLIN TOWNSHIP	249	17.88%	220	18.36%
4245	GREENWOOD	122	8.76%	130	10.85%
4255	N.H.J. UNITED	80	5.74%	94	7.85%
5340	MSD PERRY	282	20.24%	220	18.36%
TOTALS		1393	100.00%	1198	100.00%
					\$2,422,100.06

CODE	CORPORATION	8/15/2019	10/15/2019	1/15/2020	3/15/2020	TOTAL PAYMENTS
		25% PRE	25% COUNT	25% COUNT	25% COUNT	
		\$605,525.02	\$605,525.02	\$605,525.02	\$605,525.00	\$2,422,100.06
5380	BEECH GROVE	\$43,469.13	\$35,381.02	\$35,381.02	\$35,381.02	\$149,612.19
4205	CENTER GROVE	\$67,377.16	\$77,956.34	\$77,956.34	\$77,956.33	\$301,246.17
4145	CLARK PLEASANT	\$110,411.60	\$97,981.89	\$97,981.89	\$97,981.89	\$404,357.27
4225	FRANKLIN COMMUNITY	\$65,638.39	\$52,926.63	\$52,926.63	\$52,926.64	\$224,418.29
5310	FRANKLIN TOWNSHIP	\$108,238.14	\$112,184.95	\$112,184.95	\$112,184.96	\$444,793.00
4245	GREENWOOD	\$53,032.34	\$69,933.30	\$69,933.30	\$69,933.29	\$262,832.23
4255	N.H.J. UNITED	\$34,775.31	\$51,757.54	\$51,757.54	\$51,757.53	\$190,047.92
5340	MSD PERRY	\$122,582.95	\$107,403.35	\$107,403.35	\$107,403.34	\$444,792.99
TOTALS		\$605,525.02	\$605,525.02	\$605,525.02	\$605,525.00	\$2,422,100.06