

EDUCATION FUND CALCULATIONS

CENTRAL NINE CAREER CENTER
1999 US 31 SOUTH
GREENWOOD, IN 46143

BUDGET YEAR 2022-2023
DATE 3-Oct-22

TOTAL CENTRAL NINE EDUCATION FUND BUDGET \$3,746,286.07

ESTIMATE OF REVENUES

CREDITS TO CORPS FOR CASH BAL OVER \$500,000	\$0.00
INTEREST ON INVESTMENTS (2021-22)	\$1,957.02
OTHER MISC.REVENUES (2021-22)	\$88,971.95
TRANSFER-IN TUITION PAYMENTS (2021-22)	\$0.00
SUB TOTAL	\$90,928.97
PAYMENTS FROM CORPORATIONS	\$3,655,357.10

CODE	CORPORATION	PRE-ENROLL	COUNT DAY		ACTUAL
		8/10/2022		9/16/2022	
5380	BEECH GROVE	65	5.33%	58	4.87%
4205	CENTER GROVE	206	16.90%	207	17.38%
4145	CLARK PLEASANT	149	12.22%	146	12.26%
4225	FRANKLIN COMMUNITY	144	11.81%	146	12.26%
5310	FRANKLIN TOWNSHIP	248	20.34%	239	20.07%
4245	GREENWOOD	84	6.89%	82	6.88%
4255	N.H.J. UNITED	75	6.15%	73	6.13%
5340	PERRY TOWNSHIP	248	20.34%	240	20.15%
TOTALS		1219	100.00%	1191	100.00%

CODE	CORPORATION	8/15/2022	10/15/2022	1/15/2023	3/15/2023	TOTAL PAYMENTS
		25% PRE	25% COUNT	25% COUNT	25% COUNT	
		\$913,839.28	\$913,839.28	\$913,839.28	\$913,839.26	\$3,655,357.10
5380	BEECH GROVE	\$48,728.10	\$43,094.19	\$43,094.19	\$43,094.19	\$178,010.67
4205	CENTER GROVE	\$154,430.59	\$160,294.45	\$160,294.45	\$160,294.46	\$635,313.95
4145	CLARK PLEASANT	\$111,699.80	\$112,132.01	\$112,132.01	\$112,132.01	\$448,095.83
4225	FRANKLIN COMMUNITY	\$107,951.48	\$113,381.45	\$113,381.45	\$113,381.45	\$448,095.83
5310	FRANKLIN TOWNSHIP	\$185,916.44	\$182,536.77	\$182,536.77	\$182,536.76	\$733,526.74
4245	GREENWOOD	\$62,971.70	\$62,899.52	\$62,899.52	\$62,899.52	\$251,670.26
4255	N.H.J. UNITED	\$56,224.73	\$55,941.06	\$55,941.06	\$55,941.07	\$224,047.92
5340	PERRY TOWNSHIP	\$185,916.44	\$183,559.83	\$183,559.83	\$183,559.80	\$736,595.90
TOTALS		\$913,839.28	\$913,839.28	\$913,839.28	\$913,839.26	\$3,655,357.10

OPERATIONS FUND CALCULATIONS

CENTRAL NINE CAREER CENTER
1999 US 31 SOUTH
GREENWOOD, IN 46143

BUDGET YEAR 2022-2023
DATE 3-Oct-22

TOTAL CENTRAL NINE OPERATIONS FUND BUDGET \$1,943,511.59

CODE	CORPORATION	ASSESSED VALUATION (2022)	PERCENT AV	TOTAL BILLING	PAYMENT #1	PAYMENT #2	PAYMENT #3	PAYMENT #4	TOTAL PAYMENTS
5380	BEECH GROVE	\$516,727,803.00	3.12%	\$60,691.72	\$15,172.93	\$15,172.93	\$15,172.93	\$15,172.93	\$60,691.72
4205	CENTER GROVE	\$3,152,171,627.00	19.05%	\$370,235.00	\$92,558.75	\$92,558.75	\$92,558.75	\$92,558.75	\$370,235.00
4145	CLARK PLEASANT	\$1,885,482,488.00	11.39%	\$221,457.36	\$55,364.34	\$55,364.34	\$55,364.34	\$55,364.34	\$221,457.36
4225	FRANKLIN COMMUNITY	\$1,638,200,577.00	9.90%	\$192,413.12	\$48,103.28	\$48,103.28	\$48,103.28	\$48,103.28	\$192,413.12
5310	FRANKLIN TOWNSHIP	\$3,246,546,448.00	19.62%	\$381,319.69	\$95,329.92	\$95,329.92	\$95,329.92	\$95,329.93	\$381,319.69
4245	GREENWOOD	\$1,131,178,250.00	6.84%	\$132,861.35	\$33,215.34	\$33,215.34	\$33,215.34	\$33,215.33	\$132,861.35
4255	N.H.J. UNITED	\$729,373,253.00	4.41%	\$85,667.77	\$21,416.94	\$21,416.94	\$21,416.94	\$21,416.95	\$85,667.77
5340	PERRY TOWNSHIP	\$4,247,329,189.00	25.67%	\$498,865.58	\$124,716.40	\$124,716.40	\$124,716.40	\$124,716.38	\$498,865.58
TOTALS		\$16,547,009,635.00	100.00%	\$1,943,511.59	\$485,877.90	\$485,877.90	\$485,877.90	\$485,877.89	\$1,943,511.59