

EDUCATION FUND CALCULATIONS

CENTRAL NINE CAREER CENTER
1999 US 31 SOUTH
GREENWOOD, IN 46143

BUDGET YEAR 2024-2025
DATE 30-Sep-24

TOTAL CENTRAL NINE EDUCATION FUND BUDGET \$4,372,830.42

ESTIMATE OF REVENUES

CREDITS TO CORPS FOR CASH BAL OVER \$500,000	\$0.00
INTEREST ON INVESTMENTS (2022-23)	\$107,966.10
OTHER MISC.REVENUES (2022-23)	\$88,971.95
TRANSFER-IN TUITION PAYMENTS (2022-23)	\$0.00
SUB TOTAL	\$196,938.05
PAYMENTS FROM CORPORATIONS	\$4,175,892.37

CODE	CORPORATION	PRE-ENROLL			COUNT DAY			ACTUAL
		6/13/2024			10/1/2024			PAYMENTS
5380	BEECH GROVE	42	3.31%		48	3.97%		\$165,929.50
4205	CENTER GROVE	225	17.73%		218	18.05%		\$753,596.47
4145	CLARK PLEASANT	187	14.74%		176	14.57%		\$608,408.16
4225	FRANKLIN COMMUNITY	171	13.48%		175	14.49%		\$604,951.30
5310	FRANKLIN TOWNSHIP	194	15.29%		178	14.74%		\$615,321.89
4245	GREENWOOD	102	8.04%		95	7.86%		\$328,402.13
4255	N.H.J. UNITED	68	5.36%		66	5.46%		\$228,153.06
5340	PERRY TOWNSHIP	280	22.06%		252	20.86%		\$871,129.86
TOTALS		1269	100.00%		1208	100.00%		\$4,175,892.37

CODE	CORPORATION	8/15/2023	10/15/2023	1/15/2024	3/15/2024	TOTAL PAYMENTS
		25% PRE	25% COUNT	25% COUNT	25% COUNT	
		\$1,043,973.09	\$1,043,973.09	\$1,043,973.09	\$1,043,973.10	\$4,175,892.37
5380	BEECH GROVE	\$34,552.30	\$43,792.40	\$43,792.40	\$43,792.40	\$165,929.50
4205	CENTER GROVE	\$185,101.61	\$189,498.29	\$189,498.29	\$189,498.28	\$753,596.47
4145	CLARK PLEASANT	\$153,840.01	\$151,522.72	\$151,522.72	\$151,522.71	\$608,408.16
4225	FRANKLIN COMMUNITY	\$140,677.22	\$154,758.03	\$154,758.03	\$154,758.02	\$604,951.30
5310	FRANKLIN TOWNSHIP	\$159,598.72	\$151,907.72	\$151,907.72	\$151,907.73	\$615,321.89
4245	GREENWOOD	\$83,912.73	\$81,496.47	\$81,496.47	\$81,496.46	\$328,402.13
4255	N.H.J. UNITED	\$55,941.82	\$57,403.75	\$57,403.75	\$57,403.74	\$228,153.06
5340	PERRY TOWNSHIP	\$230,348.68	\$213,593.71	\$213,593.71	\$213,593.76	\$871,129.86
TOTALS		\$1,043,973.09	\$1,043,973.09	\$1,043,973.09	\$1,043,973.10	\$4,175,892.37

OPERATIONS FUND CALCULATIONS

CENTRAL NINE CAREER CENTER
1999 US 31 SOUTH
GREENWOOD, IN 46143

BUDGET YEAR 2024-2025

DATE 30-Sep-24

TOTAL CENTRAL NINE OPERATIONS FUND BUDGET

\$2,219,928.75

CODE	CORPORATION	ASSESSED VALUATION (2023)	PERCENT AV	TOTAL BILLING	PAYMENT #1	PAYMENT #2	PAYMENT #3	PAYMENT #4	TOTAL PAYMENTS
5380	BEECH GROVE	\$638,751,576.00	3.05%	\$67,755.42	\$16,938.86	\$16,938.86	\$16,938.86	\$16,938.84	\$67,755.42
4205	CENTER GROVE	\$3,894,416,384.00	18.61%	\$413,099.26	\$103,274.82	\$103,274.82	\$103,274.82	\$103,274.80	\$413,099.26
4145	CLARK PLEASANT	\$2,606,029,897.00	12.45%	\$276,433.98	\$69,108.50	\$69,108.50	\$69,108.50	\$69,108.48	\$276,433.98
4225	FRANKLIN COMMUNITY	\$2,042,169,039.00	9.76%	\$216,622.58	\$54,155.65	\$54,155.65	\$54,155.65	\$54,155.63	\$216,622.58
5310	FRANKLIN TOWNSHIP	\$4,068,584,174.00	19.44%	\$431,574.06	\$107,893.52	\$107,893.52	\$107,893.52	\$107,893.50	\$431,574.06
4245	GREENWOOD	\$1,363,930,477.00	6.52%	\$144,678.59	\$36,169.65	\$36,169.65	\$36,169.65	\$36,169.64	\$144,678.59
4255	N.H.J. UNITED	\$966,926,293.00	4.62%	\$102,566.47	\$25,641.62	\$25,641.62	\$25,641.62	\$25,641.61	\$102,566.47
5340	PERRY TOWNSHIP	\$5,347,157,482.00	25.55%	\$567,198.39	\$141,799.60	\$141,799.60	\$141,799.60	\$141,799.59	\$567,198.39
TOTALS		\$20,927,965,322.00	100.00%	\$2,219,928.75	\$554,982.22	\$554,982.22	\$554,982.22	\$554,982.09	\$2,219,928.75