

Central Nine Career Center	INTEGRATED ENGLISH LITERACY & CIVICS EDUCATION (IELCE)	
OFFICIAL PROVIDER NAME ABOVE	ITEMIZED BUDGET	
	PROGRAM YEAR 2025	
<p align="center">PROGRAM</p> <p>This portion of the itemized budget should be used to record the costs associated with the delivery of program activities such as instruction, coaching, and other adult education and literacy activities.</p>		
PROGRAM PERSONNEL Staff in direct contact with students (classroom, training, support services, etc.)	IELCE	Maintenance of Effort (MOE)*
Teacher	\$ 19,000.00	\$ -
Substitute Teacher		
Tutor		
Instructional Aide		\$ -
Childcare Teacher		
Intake/Followup Coordinator		
Counselor/Life Coach/Transition	\$ 24,000.00	
TOTAL PROGRAM PERSONNEL COSTS	\$ 43,000.00	\$ -
PROGRAM PERSONNEL BENEFITS (may be apportioned according to hours worked in ABE, IET, WEI, IOODE, Corrections)	IELCE	MOE
TOTAL PERSONNEL BENEFITS	\$ 12,000.00	\$ -
PROGRAM MATERIALS & SUPPLIES	IELCE	MOE
Assessments		
Textbooks		
Instructional Software		
Orientation Materials		
Workbooks	\$ 10,000.00	
Classroom supplies		
TOTAL MATERIALS & SUPPLIES COSTS	\$ 10,000.00	\$ -
PROGRAM EQUIPMENT	IELCE	MOE
Computers	\$ -	
Other Equipment Necessary for Instruction (projectors, tablets, etc.)		
TOTAL EQUIPMENT COSTS	\$ -	\$ -
PROGRAM PURCHASED & SUPPORT SERVICES	IELCE	MOE
Childcare		
Transportation Vouchers for Students		
Literacy Coaching		
Contracted Services		
Technology Support		
Test Registrar		
Other (training fees and certifications)		
TOTAL PURCHASED & SUPPORT SERVICES	\$ -	\$ -
PROGRAM OTHER CHARGES	IELCE	MOE
Postage/Printing	\$ -	
Property		
Rent/Lease		
Utilities	\$ -	
Other (Please specify by overwriting in this cell)		
TOTAL OTHER CHARGES COSTS	\$ -	\$ -
TOTAL PROGRAM COSTS	\$ 65,000.00	\$ -
<p align="center">ADMINISTRATIVE</p> <p>This portion of the itemized budget should be used to record the costs associated with the administration of the adult education and family literacy program. Administrative costs cannot exceed 15% of total budget and must be the same or less than the percentage shown on your Administrative Waiver form.</p>		
ADMINISTRATIVE PERSONNEL	IELCE	Maintenance of Effort (MOE)*
Program Manager/Director		
Fiscal Personnel		\$ -
Data Entry		
Program Administrative Assistant		
Volunteer Coordinator		
Program Coordinator		
IT Specialist		
TOTAL PERSONNEL COSTS	\$ -	\$ -

ADMINISTRATIVE PERSONNEL BENEFITS (may be apportioned according to hours worked on ABE, IET, WEI, IOODE, Corrections)	IELCE	MOE
TOTAL PERSONNEL BENEFITS	\$ -	
ADMINISTRATIVE MATERIALS & SUPPLIES	IELCE	MOE
Office, Postage, Misc.		
Other (Please specify by overwriting in this cell)		
TOTAL MATERIALS & SUPPLIES	\$ -	\$ -
ADMINISTRATIVE EQUIPMENT	IELCE	MOE
Computers		
Other Equipment for the Administration of Program (projectors, copiers, Scantrons, etc.)		
TOTAL EQUIPMENT	\$ -	\$ -
ADMINISTRATIVE PROFESSIONAL DEVELOPMENT	IELCE	MOE
Travel	\$ -	
Conference/Registration Fees	\$ -	
Other (Please specify by overwriting in this cell)		
TOTAL PROFESSIONAL DEVELOPMENT	\$ -	\$ -
ADMINISTRATIVE PURCHASED SERVICES	IELCE	MOE
Audit/Cost Allocation	\$ -	
Technology		
Other (Please specify by overwriting in this cell)		
TOTAL PURCHASED SERVICES	\$ -	\$ -
ADMINISTRATIVE OTHER COSTS	IELCE	MOE
Outreach/Communication		\$ -
Utilities	\$ -	
Rent		
Travel	\$ -	
Infrastructure		
Indirect Costs		
TOTAL OTHER COSTS	\$ -	\$ -
TOTAL ADMINISTRATIVE COSTS	\$ -	\$ -
	IELCE (Total Budget without MOE)	Maintenance of Effort (MOE)
PROGRAM	\$ 65,000.00	\$ -
ADMINISTRATIVE	\$ -	\$ -
GRAND TOTAL	\$ 65,000.00	\$ -
	PROGRAM	ADMINISTRATIVE
	100.0000%	0.0000%
	MAINTENANCE OF EFFORT -->	0

Instructions

IELCE COLUMN: Enter the dollar amount the applicant organization intends to spend, per item, on integrated English Literacy and Civics Education.