

EDUCATION FUND CALCULATIONS

CENTRAL NINE CAREER CENTER
1999 US 31 SOUTH
GREENWOOD, IN 46143

BUDGET YEAR 2025-2026
DATE 7-Oct-25

TOTAL CENTRAL NINE EDUCATION FUND BUDGET \$4,494,255.00

ESTIMATE OF REVENUES

CREDITS TO CORPS FOR CASH BAL OVER \$500,000	\$0.00
INTEREST ON INVESTMENTS (2024-25)	\$60,049.72
OTHER MISC.REVENUES (2022-23)	\$88,971.95
TRANSFER-IN TUITION PAYMENTS (2022-23)	\$0.00
SUB TOTAL	\$149,021.67
PAYMENTS FROM CORPORATIONS	\$4,345,233.33

CODE	CORPORATION	PRE-ENROLL	COUNT DAY		ACTUAL	
		7/7/2025		10/1/2025		PAYMENTS
5380	BEECH GROVE	66	5.06%	56	4.58%	\$198,801.52
4205	CENTER GROVE	207	15.86%	194	15.85%	\$688,705.28
4145	CLARK PLEASANT	209	16.02%	199	16.26%	\$706,455.42
4225	FRANKLIN COMMUNITY	159	12.18%	156	12.75%	\$553,804.25
5310	FRANKLIN TOWNSHIP	216	16.55%	209	17.08%	\$741,955.69
4245	GREENWOOD	98	7.51%	85	6.94%	\$301,752.31
4255	N.H.J. UNITED	68	5.21%	61	4.98%	\$216,551.66
5340	PERRY TOWNSHIP	282	21.61%	264	21.57%	\$937,207.20
TOTALS		1305	100.00%	1224	100.00%	\$4,345,233.33

CODE	CORPORATION	8/15/2025	10/15/2025	1/15/2026	3/15/2026	TOTAL PAYMENTS
		25% PRE	25% COUNT	25% COUNT	25% COUNT	
		\$1,086,308.33	\$1,086,308.33	\$1,086,308.33	\$1,086,308.34	\$4,345,233.33
5380	BEECH GROVE	\$54,939.73	\$47,953.93	\$47,953.93	\$47,953.93	\$198,801.52
4205	CENTER GROVE	\$172,310.98	\$172,131.43	\$172,131.43	\$172,131.44	\$688,705.28
4145	CLARK PLEASANT	\$173,975.82	\$177,493.20	\$177,493.20	\$177,493.20	\$706,455.42
4225	FRANKLIN COMMUNITY	\$132,354.81	\$140,483.15	\$140,483.15	\$140,483.14	\$553,804.25
5310	FRANKLIN TOWNSHIP	\$179,802.76	\$187,384.31	\$187,384.31	\$187,384.31	\$741,955.69
4245	GREENWOOD	\$81,577.18	\$73,391.71	\$73,391.71	\$73,391.71	\$301,752.31
4255	N.H.J. UNITED	\$56,604.57	\$53,315.70	\$53,315.70	\$53,315.69	\$216,551.66
5340	PERRY TOWNSHIP	\$234,742.48	\$234,154.90	\$234,154.90	\$234,154.92	\$937,207.20
TOTALS		\$1,086,308.33	\$1,086,308.33	\$1,086,308.33	\$1,086,308.34	\$4,345,233.33

OPERATIONS FUND CALCULATIONS

CENTRAL NINE CAREER CENTER
1999 US 31 SOUTH
GREENWOOD, IN 46143

BUDGET YEAR 2025-2026
DATE 7-Oct-25

TOTAL CENTRAL NINE OPERATIONS FUND BUDGET \$2,263,480.00

CODE	CORPORATION	ASSESSED VALUATION (2023)	PERCENT AV	TOTAL BILLING	PAYMENT #1	PAYMENT #2	PAYMENT #3	PAYMENT #4	TOTAL PAYMENTS
5380	BEECH GROVE	\$687,142,964.00	3.02%	\$68,417.54	\$17,104.39	\$17,104.39	\$17,104.39	\$17,104.37	\$68,417.54
4205	CENTER GROVE	\$4,301,466,774.00	18.92%	\$428,288.98	\$107,072.25	\$107,072.25	\$107,072.25	\$107,072.23	\$428,288.98
4145	CLARK PLEASANT	\$2,831,158,428.00	12.45%	\$281,893.14	\$70,473.29	\$70,473.29	\$70,473.29	\$70,473.27	\$281,893.14
4225	FRANKLIN COMMUNITY	\$2,269,183,574.00	9.98%	\$225,938.35	\$56,484.59	\$56,484.59	\$56,484.59	\$56,484.58	\$225,938.35
5310	FRANKLIN TOWNSHIP	\$4,554,624,119.00	20.04%	\$453,495.38	\$113,373.85	\$113,373.85	\$113,373.85	\$113,373.83	\$453,495.38
4245	GREENWOOD	\$1,452,530,785.00	6.39%	\$144,625.77	\$36,156.44	\$36,156.44	\$36,156.44	\$36,156.45	\$144,625.77
4255	N.H.J. UNITED	\$1,060,018,456.00	4.66%	\$105,544.05	\$26,386.01	\$26,386.01	\$26,386.01	\$26,386.02	\$105,544.05
5340	PERRY TOWNSHIP	\$5,576,852,927.00	24.53%	\$555,276.79	\$138,819.20	\$138,819.20	\$138,819.20	\$138,819.19	\$555,276.79
TOTALS		\$22,732,978,027.00	100.00%	\$2,263,480.00	\$565,870.02	\$565,870.02	\$565,870.02	\$565,869.94	\$2,263,480.00