

6/30/2025 Financial Report  
 DETAIL OF RECEIPTS AND EXPENDITURES BY FUNDS  
**Central Nine Career Center ECA**  
 Johnson County, Indiana  
 DOE Corporation Number 4265

|   | RECEIPTS                                  |                           |                    |
|---|---|---------------------------|--------------------|
| <b>FUND NAME</b><br>**Fund is included on AFR | <b>SOURCE OF RECEIPTS</b>                 | <b>NATURE OF RECEIPTS</b> | <b>AMOUNT</b>      |
| Advanced Manufacturing                        |   |                           |                    |
|   | <b>Total - Advanced Manufacturing</b>     |                           |                    |
| Austin Knotts Scholarship                     |   |                           |                    |
|   | <b>Total - Austin Knotts Scholarship</b>  |                           |                    |
| Auto Collision                                | class activities                          | class activities          | \$4,193.56         |
|   | <b>Total - Auto Collision</b>             |                           | <b>\$4,193.56</b>  |
| Auto Collision Work                           | class activities                          | class activities          | \$300.00           |
|   | <b>Total - Auto Collision Work</b>        |                           | <b>\$300.00</b>    |
| Automotive Services                           | class activities                          | class activities          | \$7,466.00         |
|   | <b>Total - Automotive Services</b>        |                           | <b>\$7,466.00</b>  |
| Automotive Services Work                      | class activities                          | class activities          | \$36,821.96        |
|   | <b>Total - Automotive Services Work</b>   |                           | <b>\$36,821.96</b> |
| Aviation Management/Flight                    |   |                           |                    |
|   | <b>Total - Aviation Management/Flight</b> |                           |                    |
| Biomedical Sciences                           | class activities                          | class activities          | \$4,233.02         |
|   | <b>Total - Biomedical Sciences</b>        |                           | <b>\$4,233.02</b>  |
| CA Curry                                      | class activities                          | class activities          | \$12,789.84        |
|   | <b>Total - CA Curry</b>                   |                           | <b>\$12,789.84</b> |
| CA Mendenhall                                 | class activities                          | class activities          | \$49,035.46        |
|   | <b>Total - CA Mendenhall</b>              |                           | <b>\$49,035.46</b> |
| CA Smith                                      | class activities                          | class activities          | \$72,142.66        |
|   | <b>Total - CA Smith</b>                   |                           | <b>\$72,142.66</b> |
| Construction Trades                           | class activities                          | class activities          | \$8,968.48         |
|   | <b>Total - Construction Trades</b>        |                           | <b>\$8,968.48</b>  |
| CTSO Auto Collision                           | club activities                           | club activities           | \$1,158.00         |
|   | <b>Total - CTSO Auto Collision</b>        |                           | <b>\$1,158.00</b>  |
| CTSO Automotive Services                      | club activities                           | club activities           | \$22,066.00        |
|   | <b>Total - CTSO Automotive Services</b>   |                           | <b>\$22,066.00</b> |
| CTSO Aviation                                 |   |                           |                    |
|   | <b>Total - CTSO Aviation</b>              |                           |                    |

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|                          |   |                  |                   |
|--------------------------|---|------------------|-------------------|
| CTSO Construction Trades | club activities                         | club activities  | \$5,666.00        |
|                          | <b>Total - CTSO Construction Trades</b> |                  | <b>\$5,666.00</b> |
| CTSO Criminal Justice    |   |                  |                   |
|                          | <b>Total - CTSO Criminal Justice</b>    |                  |                   |
| CTSO Culinary Arts Curry | club activities                         | club activities  | \$140.00          |
|                          | <b>Total - CTSO Culinary Arts Curry</b> |                  | <b>\$140.00</b>   |
| CTSO Culinary Arts Smith | club activities                         | club activities  | \$906.50          |
|                          | <b>Total - CTSO Culinary Arts Smith</b> |                  | <b>\$906.50</b>   |
| CTSO Dental Careers      | club activities                         | club activities  | \$6,071.20        |
|                          | <b>Total - CTSO Dental Careers</b>      |                  | <b>\$6,071.20</b> |
| CTSO Diesel Services     | club activities                         | club activities  | \$2,381.59        |
|                          | <b>Total - CTSO Diesel Services</b>     |                  | <b>\$2,381.59</b> |
| CTSO Exercise Science    |   |                  |                   |
|                          | <b>Total - CTSO Exercise Science</b>    |                  |                   |
| CTSO HVAC                | club activities                         | club activities  | \$1,593.68        |
|                          | <b>Total - CTSO HVAC</b>                |                  | <b>\$1,593.68</b> |
| CTSO Information Tech.   |   |                  |                   |
|                          | <b>Total - CTSO Information Tech.</b>   |                  |                   |
| CTSO Medical Assisting   | club activities                         | club activities  | \$7,609.32        |
|                          | <b>Total - CTSO Medical Assisting</b>   |                  | <b>\$7,609.32</b> |
| CTSO Precision Machining |   |                  |                   |
|                          | <b>Total - CTSO Precision Machining</b> |                  |                   |
| CTSO Pre-Nursing         | club activities                         | club activities  | \$891.00          |
|                          | <b>Total - CTSO Pre-Nursing</b>         |                  | <b>\$891.00</b>   |
| CTSO Transportation      |   |                  |                   |
|                          | <b>Total - CTSO Transportation</b>      |                  |                   |
| CTSO Welding Technology  | club activities                         | club activities  | \$2,038.00        |
|                          | <b>Total - CTSO Welding Technology</b>  |                  | <b>\$2,038.00</b> |
| Cybersecurity            | class activities                        | class activities | \$9.50            |
|                          | <b>Total - Cybersecurity</b>            |                  | <b>\$9.50</b>     |
| Dental Careers           | class activities                        | class activities | \$8,887.76        |
|                          | <b>Total - Dental Careers</b>           |                  | <b>\$8,887.76</b> |

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|                                   |  |                  |                    |
|-----------------------------------|--|------------------|--------------------|
| Diesel Services                   | class activities                                 | class activities | \$1,040.00         |
|                                   | <b>Total - Diesel Services</b>                   |                  | <b>\$1,040.00</b>  |
| Digital Design                    | class activities                                 | class activities | \$13,065.42        |
|                                   | <b>Total - Digital Design</b>                    |                  | <b>\$13,065.42</b> |
| Early Childhood Education         | class activities                                 | class activities | \$2,283.73         |
|                                   | <b>Total - Early Childhood Education</b>         |                  | <b>\$2,283.73</b>  |
| eSports Club                      |  |                  |                    |
|                                   | <b>Total - eSports Club</b>                      |                  |                    |
| Exercise Science                  | class activities                                 | class activities | \$2,037.50         |
|                                   | <b>Total - Exercise Science</b>                  |                  | <b>\$2,037.50</b>  |
| FFA                               |  |                  |                    |
|                                   | <b>Total - FFA</b>                               |                  |                    |
| FFA Scholarship                   |  |                  |                    |
|                                   | <b>Total - FFA Scholarship</b>                   |                  |                    |
| Financial Hardship                |  |                  |                    |
|                                   | <b>Total - Financial Hardship</b>                |                  |                    |
| Food and Beverage Tax             | class activities                                 | class activities | \$250.57           |
|                                   | <b>Total - Food and Beverage Tax</b>             |                  | <b>\$250.57</b>    |
| General Scholarship/Award         | club activities                                  | club activities  | \$200.00           |
|                                   | <b>Total - General Scholarship/Award</b>         |                  | <b>\$200.00</b>    |
| Health Science Education I        |  |                  |                    |
|                                   | <b>Total - Health Science Education I</b>        |                  |                    |
| HOSA                              | club activities                                  | club activities  | \$38,620.08        |
|                                   | <b>Total - HOSA</b>                              |                  | <b>\$38,620.08</b> |
| HVAC                              | class activities                                 | class activities | \$1,068.00         |
|                                   | <b>Total - HVAC</b>                              |                  | <b>\$1,068.00</b>  |
| Indiana State Sales Tax           | club activities                                  | club activities  | \$271.75           |
|                                   | <b>Total - Indiana State Sales Tax</b>           |                  | <b>\$271.75</b>    |
| Information Technology Operations |  |                  |                    |
|                                   | <b>Total - Information Technology Operations</b> |                  |                    |
| Insurance                         |  |                  |                    |
|                                   | <b>Total - Insurance</b>                         |                  |                    |

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|                               |  |                  |                    |
|-------------------------------|--|------------------|--------------------|
| Landscaping                   | class activities                             | class activities | \$23,372.90        |
|                               | <b>Total - Landscaping</b>                   |                  | <b>\$23,372.90</b> |
| Medical Assistant Dowell      | class activities                             | class activities | \$8,046.53         |
|                               | <b>Total - Medical Assistant Dowell</b>      |                  | <b>\$8,046.53</b>  |
| Medical Assistant Pfeiffer    | class activities                             | class activities | \$2,991.60         |
|                               | <b>Total - Medical Assistant Pfeiffer</b>    |                  | <b>\$2,991.60</b>  |
| National Tech. Honors Society | club activities                              | club activities  | \$9,424.00         |
|                               | <b>Total - National Tech. Honors Society</b> |                  | <b>\$9,424.00</b>  |
| Parking/Transportation        | club activities                              | club activities  | \$60,789.24        |
|                               | <b>Total - Parking/Transportation</b>        |                  | <b>\$60,789.24</b> |
| PBIS                          | club activities                              | club activities  | \$1,328.00         |
|                               | <b>Total - PBIS</b>                          |                  | <b>\$1,328.00</b>  |
| Petty Cash                    |  |                  |                    |
|                               | <b>Total - Petty Cash</b>                    |                  |                    |
| Precision Machining           | class activities                             | class activities | \$2,000.00         |
|                               | <b>Total - Precision Machining</b>           |                  | <b>\$2,000.00</b>  |
| Pre-Nursing                   | class activities                             | class activities | \$109.00           |
|                               | <b>Total - Pre-Nursing</b>                   |                  | <b>\$109.00</b>    |
| ProStart                      | club activities                              | club activities  | \$37,275.33        |
|                               | <b>Total - ProStart</b>                      |                  | <b>\$37,275.33</b> |
| Scholarship                   |  |                  |                    |
|                               | <b>Total - Scholarship</b>                   |                  |                    |
| See Nine                      | club activities                              | club activities  | \$32,018.26        |
|                               | <b>Total - See Nine</b>                      |                  | <b>\$32,018.26</b> |
| Student Fees                  | student fees                                 | student fees     | \$23,788.23        |
|                               | <b>Total - Student Fees</b>                  |                  | <b>\$23,788.23</b> |
| Student Printers of Indiana   | club activities                              | club activities  | \$90.00            |
|                               | <b>Total - Student Printers of Indiana</b>   |                  | <b>\$90.00</b>     |
| Summer Camps                  | club activities                              | club activities  | \$5,594.15         |
|                               | <b>Total - Summer Camps</b>                  |                  | <b>\$5,594.15</b>  |
| Technology Fees               |  |                  |                    |
|                               | <b>Total - Technology Fees</b>               |                  |                    |

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|                                 |   |                  |              |
|---------------------------------|---|------------------|--------------|
| To The Nines Donation           |   |                  |              |
|                                 | Total - To The Nines Donation           |                  |              |
| Tom Jacobs Memorial Scholarship |   |                  |              |
|                                 | Total - Tom Jacobs Memorial Scholarship |                  |              |
| Vending Machines/Non-Curricular | vending sales                           | vending sales    | \$52,554.10  |
|                                 | Total - Vending Machines/Non-Curricular |                  | \$52,554.10  |
| Veterinary Science              | class activities                        | class activities | \$5,573.50   |
|                                 | Total - Veterinary Science              |                  | \$5,573.50   |
| Welding Technology              | class activities                        | class activities | \$1,322.30   |
|                                 | Total - Welding Technology              |                  | \$1,322.30   |
| TOTAL RECEIPTS - ALL FUNDS      |   |                  | \$580,483.72 |

|   | <b>EXPENDITURES</b>                       |                    |
|---|---|--------------------|
| <b>FUND NAME</b><br>**Fund is included on AFR | <b>PURPOSE OF EXPENDITURE</b>             | <b>AMOUNT</b>      |
| Advanced Manufacturing                        |   |                    |
|   | <b>Total - Advanced Manufacturing</b>     |                    |
| Austin Knotts Scholarship                     |   |                    |
|   | <b>Total - Austin Knotts Scholarship</b>  |                    |
| Auto Collision                                | class activities                          | \$2,928.00         |
|   | <b>Total - Auto Collision</b>             | <b>\$2,928.00</b>  |
| Auto Collision Work                           | class activities                          | \$544.65           |
|   | <b>Total - Auto Collision Work</b>        | <b>\$544.65</b>    |
| Automotive Services                           | class activities                          | \$9,636.69         |
|   | <b>Total - Automotive Services</b>        | <b>\$9,636.69</b>  |
| Automotive Services Work                      | class activities                          | \$43,246.80        |
|   | <b>Total - Automotive Services Work</b>   | <b>\$43,246.80</b> |
| Aviation Management/Flight                    |   |                    |
|   | <b>Total - Aviation Management/Flight</b> |                    |
| Biomedical Sciences                           | class activities                          | \$4,468.07         |
|   | <b>Total - Biomedical Sciences</b>        | <b>\$4,468.07</b>  |
| CA Curry                                      | class activities                          | \$13,423.95        |
|   | <b>Total - CA Curry</b>                   | <b>\$13,423.95</b> |
| CA Mendenhall                                 | class activities                          | \$45,308.02        |
|   | <b>Total - CA Mendenhall</b>              | <b>\$45,308.02</b> |

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|                          |   |                    |
|--------------------------|---|--------------------|
| CA Smith                 | class activities                        | \$70,912.26        |
|                          | <b>Total - CA Smith</b>                 | <b>\$70,912.26</b> |
| Construction Trades      | class activities                        | \$10,937.06        |
|                          | <b>Total - Construction Trades</b>      | <b>\$10,937.06</b> |
| CTSO Auto Collision      | club activities                         | \$1,087.00         |
|                          | <b>Total - CTSO Auto Collision</b>      | <b>\$1,087.00</b>  |
| CTSO Automotive Services | club activities                         | \$22,057.02        |
|                          | <b>Total - CTSO Automotive Services</b> | <b>\$22,057.02</b> |
| CTSO Aviation            |   |                    |
|                          | <b>Total - CTSO Aviation</b>            |                    |
| CTSO Construction Trades | club activities                         | \$6,439.92         |
|                          | <b>Total - CTSO Construction Trades</b> | <b>\$6,439.92</b>  |
| CTSO Criminal Justice    |   |                    |
|                          | <b>Total - CTSO Criminal Justice</b>    |                    |
| CTSO Culinary Arts Curry | club activities                         | \$210.00           |
|                          | <b>Total - CTSO Culinary Arts Curry</b> | <b>\$210.00</b>    |
| CTSO Culinary Arts Smith | club activities                         | \$974.25           |
|                          | <b>Total - CTSO Culinary Arts Smith</b> | <b>\$974.25</b>    |
| CTSO Dental Careers      | club activities                         | \$4,019.00         |
|                          | <b>Total - CTSO Dental Careers</b>      | <b>\$4,019.00</b>  |
| CTSO Diesel Services     | club activities                         | \$2,340.00         |
|                          | <b>Total - CTSO Diesel Services</b>     | <b>\$2,340.00</b>  |
| CTSO Exercise Science    |   |                    |
|                          | <b>Total - CTSO Exercise Science</b>    |                    |
| CTSO HVAC                | club activities                         | \$1,626.00         |
|                          | <b>Total - CTSO HVAC</b>                | <b>\$1,626.00</b>  |
| CTSO Information Tech.   |   |                    |
|                          | <b>Total - CTSO Information Tech.</b>   |                    |
| CTSO Medical Assisting   | club activities                         | \$8,331.32         |
|                          | <b>Total - CTSO Medical Assisting</b>   | <b>\$8,331.32</b>  |
| CTSO Precision Machining |   |                    |
|                          | <b>Total - CTSO Precision Machining</b> |                    |

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|----------------------------|---|--------------------|
| CTSO Pre-Nursing           | club activities                           | \$834.00           |
|                            | <b>Total - CTSO Pre-Nursing</b>           | <b>\$834.00</b>    |
| CTSO Transportation        |   |                    |
|                            | <b>Total - CTSO Transportation</b>        |                    |
| CTSO Welding Technology    | club activities                           | \$2,562.00         |
|                            | <b>Total - CTSO Welding Technology</b>    | <b>\$2,562.00</b>  |
| Cybersecurity              |   |                    |
|                            | <b>Total - Cybersecurity</b>              |                    |
| Dental Careers             | class activities                          | \$10,068.00        |
|                            | <b>Total - Dental Careers</b>             | <b>\$10,068.00</b> |
| Diesel Services            | class activities                          | \$2,138.01         |
|                            | <b>Total - Diesel Services</b>            | <b>\$2,138.01</b>  |
| Digital Design             | class activities                          | \$13,650.78        |
|                            | <b>Total - Digital Design</b>             | <b>\$13,650.78</b> |
| Early Childhood Education  | class activities                          | \$2,020.76         |
|                            | <b>Total - Early Childhood Education</b>  | <b>\$2,020.76</b>  |
| eSports Club               |   |                    |
|                            | <b>Total - eSports Club</b>               |                    |
| Exercise Science           | class activities                          | \$2,060.29         |
|                            | <b>Total - Exercise Science</b>           | <b>\$2,060.29</b>  |
| FFA                        |   |                    |
|                            | <b>Total - FFA</b>                        |                    |
| FFA Scholarship            |   |                    |
|                            | <b>Total - FFA Scholarship</b>            |                    |
| Financial Hardship         |   |                    |
|                            | <b>Total - Financial Hardship</b>         |                    |
| Food and Beverage Tax      | class activities                          | \$259.44           |
|                            | <b>Total - Food and Beverage Tax</b>      | <b>\$259.44</b>    |
| General Scholarship/Award  | club activities                           | \$300.00           |
|                            | <b>Total - General Scholarship/Award</b>  | <b>\$300.00</b>    |
| Health Science Education I |   |                    |
|                            | <b>Total - Health Science Education I</b> |                    |

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|-----------------------------------|--|--------------------|
| HOSA                              | club activities                                  | \$34,529.68        |
|                                   | <b>Total - HOSA</b>                              | <b>\$34,529.68</b> |
| HVAC                              | class activities                                 | \$1,436.19         |
|                                   | <b>Total - HVAC</b>                              | <b>\$1,436.19</b>  |
| Indiana State Sales Tax           | club activities                                  | \$222.81           |
|                                   | <b>Total - Indiana State Sales Tax</b>           | <b>\$222.81</b>    |
| Information Technology Operations |  |                    |
|                                   | <b>Total - Information Technology Operations</b> |                    |
| Insurance                         |  |                    |
|                                   | <b>Total - Insurance</b>                         |                    |
| Landscaping                       | class activities                                 | \$22,526.85        |
|                                   | <b>Total - Landscaping</b>                       | <b>\$22,526.85</b> |
| Medical Assistant Dowell          | class activities                                 | \$7,507.50         |
|                                   | <b>Total - Medical Assistant Dowell</b>          | <b>\$7,507.50</b>  |
| Medical Assistant Pfeiffer        | class activities                                 | \$2,617.50         |
|                                   | <b>Total - Medical Assistant Pfeiffer</b>        | <b>\$2,617.50</b>  |
| National Tech. Honors Society     | club activities                                  | \$9,467.00         |
|                                   | <b>Total - National Tech. Honors Society</b>     | <b>\$9,467.00</b>  |
| Parking/Transportation            | club activities                                  | \$68,250.17        |
|                                   | <b>Total - Parking/Transportation</b>            | <b>\$68,250.17</b> |
| PBIS                              | club activities                                  | \$1,277.38         |
|                                   | <b>Total - PBIS</b>                              | <b>\$1,277.38</b>  |
| Petty Cash                        |  |                    |
|                                   | <b>Total - Petty Cash</b>                        |                    |
| Precision Machining               | class activities                                 | \$2,983.49         |
|                                   | <b>Total - Precision Machining</b>               | <b>\$2,983.49</b>  |
| Pre-Nursing                       | class activities                                 | \$125.00           |
|                                   | <b>Total - Pre-Nursing</b>                       | <b>\$125.00</b>    |
| ProStart                          | club activities                                  | \$41,685.88        |
|                                   | <b>Total - ProStart</b>                          | <b>\$41,685.88</b> |
| Scholarship                       |  |                    |
|                                   | <b>Total - Scholarship</b>                       |                    |



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|                                       |  |                     |
|---------------------------------------|--|---------------------|
| See Nine                              | club activities                                | \$33,228.59         |
|                                       | <b>Total - See Nine</b>                        | <b>\$33,228.59</b>  |
| Student Fees                          | student fees                                   | \$24,556.52         |
|                                       | <b>Total - Student Fees</b>                    | <b>\$24,556.52</b>  |
| Student Printers of Indiana           |  |                     |
|                                       | <b>Total - Student Printers of Indiana</b>     |                     |
| Summer Camps                          | club activities                                | \$7,774.84          |
|                                       | <b>Total - Summer Camps</b>                    | <b>\$7,774.84</b>   |
| Technology Fees                       | student fees                                   | \$3,852.20          |
|                                       | <b>Total - Technology Fees</b>                 | <b>\$3,852.20</b>   |
| To The Nines Donation                 |  |                     |
|                                       | <b>Total - To The Nines Donation</b>           |                     |
| Tom Jacobs Memorial Scholarship       |  |                     |
|                                       | <b>Total - Tom Jacobs Memorial Scholarship</b> |                     |
| Vending Machines/Non-Curricular       | vending sales                                  | \$50,224.10         |
|                                       | <b>Total - Vending Machines/Non-Curricular</b> | <b>\$50,224.10</b>  |
| Veterinary Science                    | class activities                               | \$5,790.75          |
|                                       | <b>Total - Veterinary Science</b>              | <b>\$5,790.75</b>   |
| Welding Technology                    | class activities                               | \$390.95            |
|                                       | <b>Total - Welding Technology</b>              | <b>\$390.95</b>     |
| <b>TOTAL EXPENDITURES - ALL FUNDS</b> |  | <b>\$600,830.69</b> |