

## CAPITAL PROJECTS TRANSPORTATION CALENDAR YEAR 2012-2013

CENTRAL NINE CAREER CENTER											
CAPITAL PROJECTS and TRANSPORTATION -- Calendar 2012-2013											
NOTE--*ASSESSED VALUATION REPRESENTS LATEST AVAILABLE FOR ALL CORPORATIONS											
CAPITAL PROJECTS											
			Capital Projects 12-13						TOTAL PAYMENTS		TOTAL PAYMENTS 2012-2013
	*ASSESSED VALUATION	A.V. PERCENT		3.1.12 25% AV	7.1.12 25% AV	9.1.12 25% AV	11.1.12 25% AV	2012	3.1.13 25% AV		
CORPORATION											
5380 BEECH GROVE	\$381,003,565.00	3.5498%	37,663.02	8,984.61	9,415.75	9,415.75	9,415.75	\$37,231.87	9,415.75		37,663.02
4205 CENTER GROVE	\$2,115,873,307.00	19.7138%	209,158.59	49,239.72	52,289.65	52,289.65	52,289.65	206,108.67	52,289.65		209,158.59
4145 CLARK PLEASANT	\$1,056,980,738.00	9.8480%	104,484.80	24,672.09	26,121.20	26,121.20	26,121.20	103,035.69	26,121.20		104,484.80
4225 FRANKLIN COMMUNITY	\$1,163,412,323.00	10.8396%	115,005.79	26,294.10	28,751.45	28,751.45	28,751.45	112,548.44	28,751.45		115,005.79
5310 FRANKLIN TOWNSHIP	\$1,712,518,820.00	15.9557%	169,286.14	39,889.57	42,321.54	42,321.54	42,321.54	166,854.18	42,321.54		169,286.14
4245 GREENWOOD	\$902,319,683.00	8.4070%	89,196.23	20,676.09	22,299.06	22,299.06	22,299.06	87,573.26	22,299.06		89,196.23
4255 N.H.J. UNITED	\$361,809,288.00	3.3710%	35,765.62	8,184.66	8,941.41	8,941.41	8,941.41	35,008.88	8,941.41		35,765.62
5340 MSD PERRY TOWNSHIP	\$3,039,042,133.00	28.3150%	300,415.80	72,076.90	75,103.95	75,103.95	75,103.95	297,388.75	75,103.95		300,415.80
TOTALS	\$10,732,959,857.00	100.0000%	\$1,060,976.00	250,017.74	265,244.00	265,244.00	265,244.00	1,045,749.74	265,244.00		1,060,976.00
TRANSPORTATION											
			Transportation 12-13						TOTAL PAYMENTS		TOTAL PAYMENTS 2012-13
	*ASSESSED VALUATION	A.V. PERCENT		3.1.12 25% AV	7.1.12 25% AV	9.1.12 25% AV	11.1.12 25% AV	2012	3.1.13 25% AV		
CORPORATION											
5380 BEECH GROVE	\$381,003,565.00	3.5498%	1,307.41	346.88	326.85	326.85	326.85	1,327.44	326.85		1,307.41
4205 CENTER GROVE	\$2,115,873,307.00	19.7138%	7,260.59	1,674.28	1,815.15	1,815.15	1,815.15	7,119.72	1,815.15		7,260.59
4145 CLARK PLEASANT	\$1,056,980,738.00	9.8480%	3,627.01	832.80	906.75	906.75	906.75	3,553.06	906.75		3,627.01
4225 FRANKLIN COMMUNITY	\$1,163,412,323.00	10.8396%	3,992.23	889.65	998.06	998.06	998.06	3,883.82	998.06		3,992.23
5310 FRANKLIN TOWNSHIP	\$1,712,518,820.00	15.9557%	5,876.48	1,364.11	1,469.12	1,469.12	1,469.12	5,771.47	1,469.12		5,876.48
4245 GREENWOOD	\$902,319,683.00	8.4070%	3,096.30	726.64	774.07	774.07	774.07	3,048.86	774.07		3,096.30
4255 N.H.J. UNITED	\$361,809,288.00	3.3710%	1,241.54	268.85	310.39	310.39	310.39	1,200.01	310.39		1,241.54
5340 MSD PERRY TOWNSHIP	\$3,039,042,133.00	28.3150%	10,428.43	2,575.80	2,607.11	2,607.11	2,607.11	10,397.12	2,607.11		10,428.43
TOTALS	\$10,732,959,857.00	100.0000%	\$36,830.00	8,679.01	9,207.50	9,207.50	9,207.50	36,301.51	9,207.50		36,830.00
Capital Project & Transportation 2012.2013											

[illegible]

GENERAL FUND BUDGET PAYMENTS 2012 CALENDAR YEAR AND 2012-13 FISCAL YEAR				DATE	07-Jun-12	
CORPORATION	7/1 20% AV	9/1 25% ADM	** adjusted at count day 11/1 25% ADM	** adjusted at count day 3/1 30% ADM	Payments from Corporations	TOTAL PAYMENTS
5380 BEECH GROVE	\$25,806.15	\$68,521.23	#VALUE!	#VALUE!	#VALUE!	#VALUE!
4205 CENTER GROVE	\$143,312.44	\$99,900.11	#VALUE!	#VALUE!	#VALUE!	#VALUE!
4145 CLARK PLEASANT	\$71,591.47	\$174,184.80	#VALUE!	#VALUE!	#VALUE!	#VALUE!
4225 FRANKLIN COMMUNITY	\$78,800.30	\$83,890.48	#VALUE!	#VALUE!	#VALUE!	#VALUE!
5310 FRANKLIN TOWNSHIP	\$115,992.41	\$109,505.89	#VALUE!	#VALUE!	#VALUE!	#VALUE!
4245 GREENWOOD	\$61,115.96	\$78,127.01	#VALUE!	#VALUE!	#VALUE!	#VALUE!
4255 N.H.J. UNITED	\$24,506.09	\$65,959.69	#VALUE!	#VALUE!	#VALUE!	#VALUE!
5340 MSD PERRY TOWNSHIP	\$205,840.56	\$228,617.55	#VALUE!	#VALUE!	#VALUE!	#VALUE!
TOTALS	\$726,965.40	\$908,706.75	#VALUE!	#VALUE!		\$0.00
TOTALS	\$726,965.40	\$908,706.75	\$908,706.75	\$1,090,448.10	\$3,634,827.00	#VALUE!
					\$3,634,827.00	
**ACTUAL SCHOOL PAYMENTS FOR SCHOOL YEAR ARE DETERMINED FROM MOST RECENT AV VALUES AND ACTUAL COUNT IN SEPTEMBER. TOTAL BUDGET REMAINS CONSTANT.						