

EDUCATION FUND CALCULATIONS

CENTRAL NINE CAREER CENTER
 1999 US 31 SOUTH
 GREENWOOD, IN 46143

BUDGET YEAR **2026-2027**
 DATE 7-Jul-26

TOTAL CENTRAL NINE EDUCATION FUND BUDGET **\$4,550,000.00**

ESTIMATE OF REVENUES

CREDITS TO CORPS FOR CASH BAL OVER \$500,000 **\$0.00**

INTEREST ON INVESTMENTS (2024-25) **\$35,527.14**

OTHER MISC.REVENUES (2024-25) **\$88,971.95**

TRANSFER-IN TUITION PAYMENTS (2024-25) **\$0.00**

SUB TOTAL **\$124,499.09**

PAYMENTS FROM CORPORATIONS **\$4,425,500.91**

CODE	CORPORATION	PRE-ENROLL	COUNT DAY		ACTUAL	
		7/7/2026		10/1/2025		PAYMENTS
5380	BEECH GROVE	61	4.77%	66	5.06%	\$223,818.44
4205	CENTER GROVE	196	15.34%	207	15.86%	\$701,976.01
4145	CLARK PLEASANT	233	18.23%	209	16.02%	\$708,758.38
4225	FRANKLIN COMMUNITY	132	10.33%	159	12.18%	\$539,198.96
5310	FRANKLIN TOWNSHIP	222	17.37%	216	16.55%	\$732,496.70
4245	GREENWOOD	86	6.73%	98	7.51%	\$332,336.47
4255	N.H.J. UNITED	66	5.16%	68	5.21%	\$230,600.81
5340	PERRY TOWNSHIP	282	22.07%	282	21.61%	\$956,315.14
TOTALS		1278	100.00%	1305	100.00%	\$4,425,500.91

CODE	CORPORATION	8/15/2026	10/15/2026	1/15/2027	3/15/2027	TOTAL PAYMENTS
		25% PRE	25% COUNT	25% COUNT	25% COUNT	
		\$1,106,375.23	\$1,106,375.23	\$1,106,375.23	\$1,106,375.22	\$4,425,500.91
5380	BEECH GROVE	\$52,808.21	\$57,003.41	\$57,003.41	\$57,003.41	\$223,818.44
4205	CENTER GROVE	\$169,678.83	\$177,432.39	\$177,432.39	\$177,432.40	\$701,976.01
4145	CLARK PLEASANT	\$201,710.04	\$169,016.11	\$169,016.11	\$169,016.12	\$708,758.38
4225	FRANKLIN COMMUNITY	\$114,273.50	\$141,641.82	\$141,641.82	\$141,641.82	\$539,198.96
5310	FRANKLIN TOWNSHIP	\$192,187.25	\$180,103.15	\$180,103.15	\$180,103.15	\$732,496.70
4245	GREENWOOD	\$74,450.92	\$85,961.85	\$85,961.85	\$85,961.85	\$332,336.47
4255	N.H.J. UNITED	\$57,136.75	\$57,821.35	\$57,821.35	\$57,821.36	\$230,600.81
5340	PERRY TOWNSHIP	\$244,129.73	\$237,395.15	\$237,395.15	\$237,395.11	\$956,315.14
TOTALS		\$1,106,375.23	\$1,106,375.23	\$1,106,375.23	\$1,106,375.22	\$4,425,500.91

OPERATIONS FUND CALCULATIONS

CENTRAL NINE CAREER CENTER
 1999 US 31 SOUTH
 GREENWOOD, IN 46143

BUDGET YEAR **2026-2027**
 DATE 7-Jul-26

TOTAL CENTRAL NINE OPERATIONS FUND BUDGET **\$2,300,000.00**

CODE	CORPORATION	ASSESSED VALUATION (2026)	PERCENT AV	TOTAL BILLING	PAYMENT #1	PAYMENT #2	PAYMENT #3	PAYMENT #4	TOTAL PAYMENTS
5380	BEECH GROVE	\$739,669,028.00	2.97%	\$68,301.63	\$17,075.41	\$17,075.41	\$17,075.41	\$17,075.40	\$68,301.63
4205	CENTER GROVE	\$4,754,152,677.00	19.09%	\$439,002.27	\$109,750.57	\$109,750.57	\$109,750.57	\$109,750.56	\$439,002.27
4145	CLARK PLEASANT	\$3,190,744,359.00	12.81%	\$294,635.89	\$73,658.97	\$73,658.97	\$73,658.97	\$73,658.98	\$294,635.89
4225	FRANKLIN COMMUNITY	\$2,601,064,190.00	10.44%	\$240,184.35	\$60,046.09	\$60,046.09	\$60,046.09	\$60,046.08	\$240,184.35
5310	FRANKLIN TOWNSHIP	\$4,965,070,004.00	19.93%	\$458,478.54	\$114,619.64	\$114,619.64	\$114,619.64	\$114,619.62	\$458,478.54
4245	GREENWOOD	\$1,642,414,514.00	6.59%	\$151,661.87	\$37,915.47	\$37,915.47	\$37,915.47	\$37,915.46	\$151,661.87
4255	N.H.J. UNITED	\$1,131,042,138.00	4.54%	\$104,441.34	\$26,110.34	\$26,110.34	\$26,110.34	\$26,110.32	\$104,441.34
5340	PERRY TOWNSHIP	\$5,883,575,755.00	23.62%	\$543,294.11	\$135,823.53	\$135,823.53	\$135,823.53	\$135,823.52	\$543,294.11
TOTALS		\$24,907,732,665.00	100.00%	\$2,300,000.00	\$575,000.02	\$575,000.02	\$575,000.02	\$574,999.94	\$2,300,000.00