

EDUCATION FUND CALCULATIONS

CENTRAL NINE CAREER CENTER
1999 US 31 SOUTH
GREENWOOD, IN 46143

BUDGET YEAR 2026-2027
DATE 6-Oct-26

TOTAL CENTRAL NINE EDUCATION FUND BUDGET \$4,550,000.00

ESTIMATE OF REVENUES

CREDITS TO CORPS FOR CASH BAL OVER \$500,000	\$0.00
INTEREST ON INVESTMENTS (2024-25)	\$35,527.14
OTHER MISC.REVENUES (2022-23)	\$88,971.95
TRANSFER-IN TUITION PAYMENTS (2022-23)	\$0.00
SUB TOTAL	\$124,499.09
PAYMENTS FROM CORPORATIONS	\$4,425,500.91

CODE	CORPORATION	PRE-ENROLL	COUNT DAY		ACTUAL	
		7/7/2026		10/1/2026		PAYMENTS
5380	BEECH GROVE	61	4.77%	58	4.94%	\$218,636.33
4205	CENTER GROVE	196	15.34%	184	15.67%	\$693,604.91
4145	CLARK PLEASANT	233	18.23%	194	16.52%	\$731,300.83
4225	FRANKLIN COMMUNITY	132	10.33%	122	10.39%	\$459,890.21
5310	FRANKLIN TOWNSHIP	222	17.37%	209	17.80%	\$787,844.71
4245	GREENWOOD	86	6.73%	93	7.92%	\$350,572.05
4255	N.H.J. UNITED	66	5.16%	62	5.28%	\$233,714.70
5340	PERRY TOWNSHIP	282	22.07%	252	21.47%	\$949,937.17
TOTALS		1278	100.00%	1174	100.00%	\$4,425,500.91

CODE	CORPORATION	8/15/2026	10/15/2026	1/15/2027	3/15/2027	TOTAL PAYMENTS
		25% PRE	25% COUNT	25% COUNT	25% COUNT	
		\$1,106,375.23	\$1,106,375.23	\$1,106,375.23	\$1,106,375.22	\$4,425,500.91
5380	BEECH GROVE	\$52,808.21	\$55,276.04	\$55,276.04	\$55,276.04	\$218,636.33
4205	CENTER GROVE	\$169,678.83	\$174,642.03	\$174,642.03	\$174,642.02	\$693,604.91
4145	CLARK PLEASANT	\$201,710.04	\$176,530.26	\$176,530.26	\$176,530.27	\$731,300.83
4225	FRANKLIN COMMUNITY	\$114,273.50	\$115,205.57	\$115,205.57	\$115,205.57	\$459,890.21
5310	FRANKLIN TOWNSHIP	\$192,187.25	\$198,552.49	\$198,552.49	\$198,552.48	\$787,844.71
4245	GREENWOOD	\$74,450.92	\$92,040.38	\$92,040.38	\$92,040.37	\$350,572.05
4255	N.H.J. UNITED	\$57,136.75	\$58,859.32	\$58,859.32	\$58,859.31	\$233,714.70
5340	PERRY TOWNSHIP	\$244,129.73	\$235,269.14	\$235,269.14	\$235,269.16	\$949,937.17
TOTALS		\$1,106,375.23	\$1,106,375.23	\$1,106,375.23	\$1,106,375.22	\$4,425,500.91

OPERATIONS FUND CALCULATIONS

CENTRAL NINE CAREER CENTER
1999 US 31 SOUTH
GREENWOOD, IN 46143

BUDGET YEAR 2026-2027

DATE 6-Oct-26

TOTAL CENTRAL NINE OPERATIONS FUND BUDGET

\$2,300,000.00

CODE	CORPORATION	ASSESSED VALUATION (2023)	PERCENT AV	TOTAL BILLING	PAYMENT #1	PAYMENT #2	PAYMENT #3	PAYMENT #4	TOTAL PAYMENTS
5380	BEECH GROVE	\$739,669,028.00	2.97%	\$68,301.63	\$17,075.41	\$17,075.41	\$17,075.41	\$17,075.40	\$68,301.63
4205	CENTER GROVE	\$4,754,152,677.00	19.09%	\$439,002.27	\$109,750.57	\$109,750.57	\$109,750.57	\$109,750.56	\$439,002.27
4145	CLARK PLEASANT	\$3,190,744,359.00	12.81%	\$294,635.89	\$73,658.97	\$73,658.97	\$73,658.97	\$73,658.98	\$294,635.89
4225	FRANKLIN COMMUNITY	\$2,601,064,190.00	10.44%	\$240,184.35	\$60,046.09	\$60,046.09	\$60,046.09	\$60,046.08	\$240,184.35
5310	FRANKLIN TOWNSHIP	\$4,965,070,004.00	19.93%	\$458,478.54	\$114,619.64	\$114,619.64	\$114,619.64	\$114,619.62	\$458,478.54
4245	GREENWOOD	\$1,642,414,514.00	6.59%	\$151,661.87	\$37,915.47	\$37,915.47	\$37,915.47	\$37,915.46	\$151,661.87
4255	N.H.J. UNITED	\$1,131,042,138.00	4.54%	\$104,441.34	\$26,110.34	\$26,110.34	\$26,110.34	\$26,110.32	\$104,441.34
5340	PERRY TOWNSHIP	\$5,883,575,755.00	23.62%	\$543,294.11	\$135,823.53	\$135,823.53	\$135,823.53	\$135,823.52	\$543,294.11
TOTALS		\$24,907,732,665.00	100.00%	\$2,300,000.00	\$575,000.02	\$575,000.02	\$575,000.02	\$574,999.94	\$2,300,000.00